

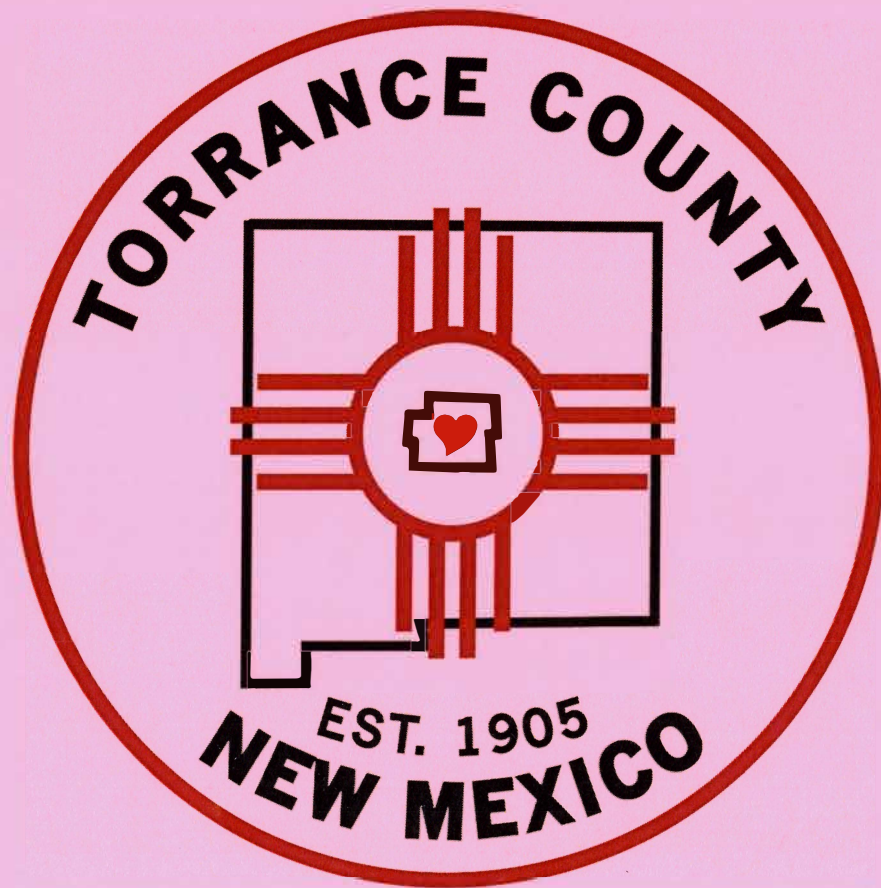


TORRANCE COUNTY
COMMISSION MEETING

April 8, 2026

9:00 A.M.

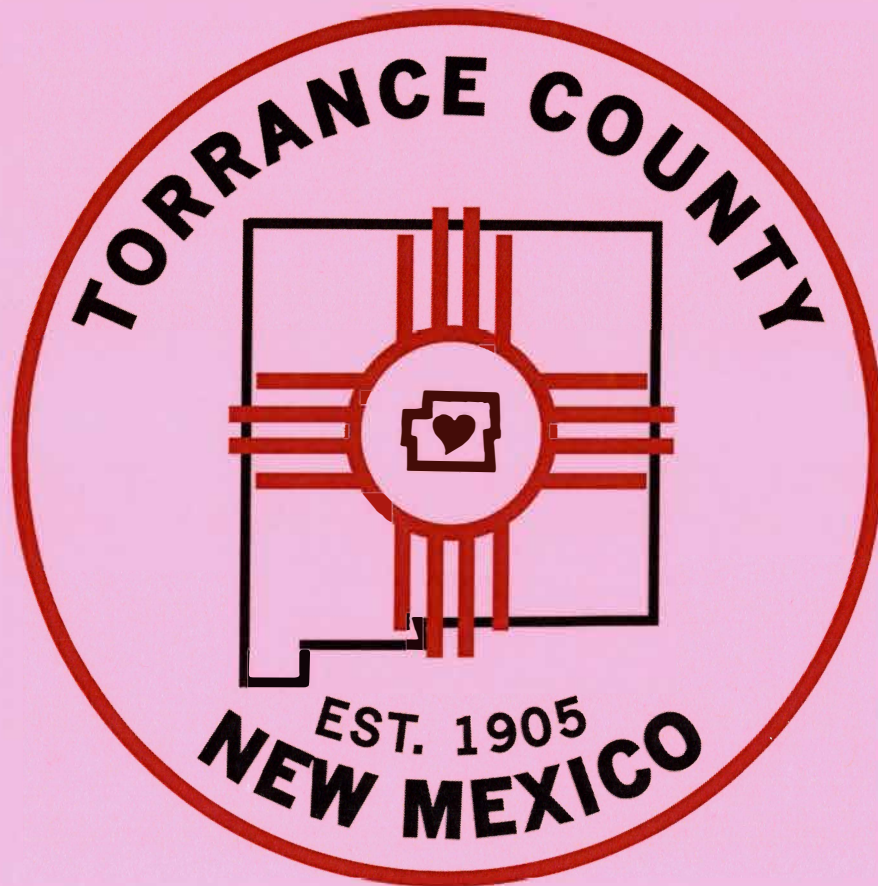
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TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

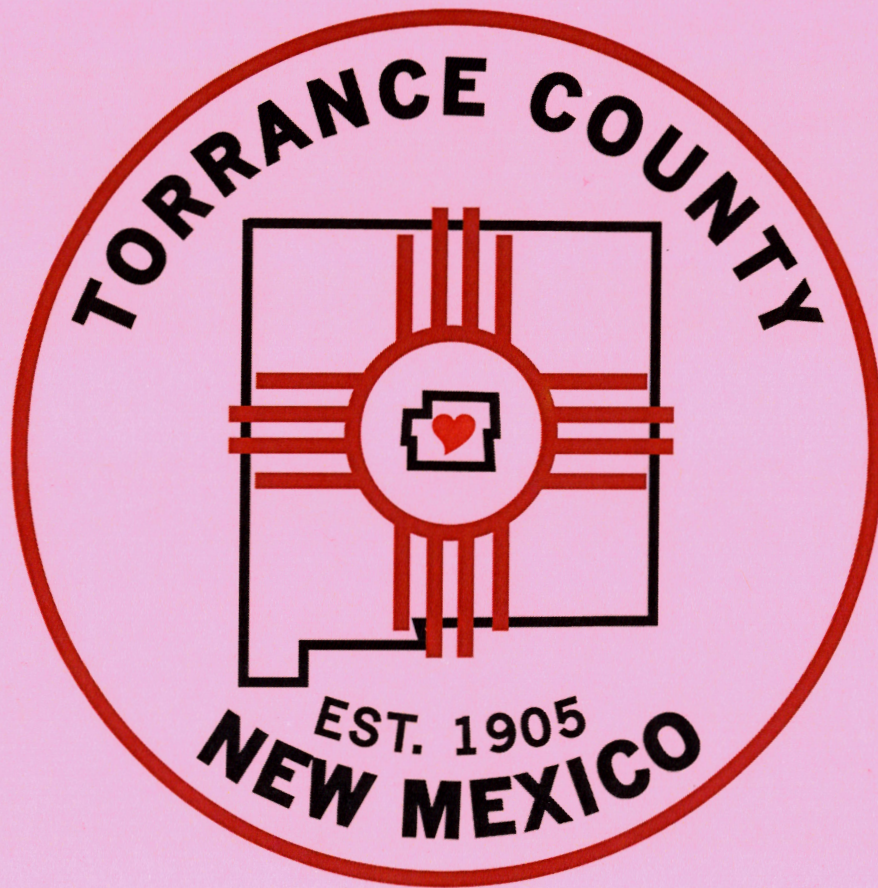
No. 1



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

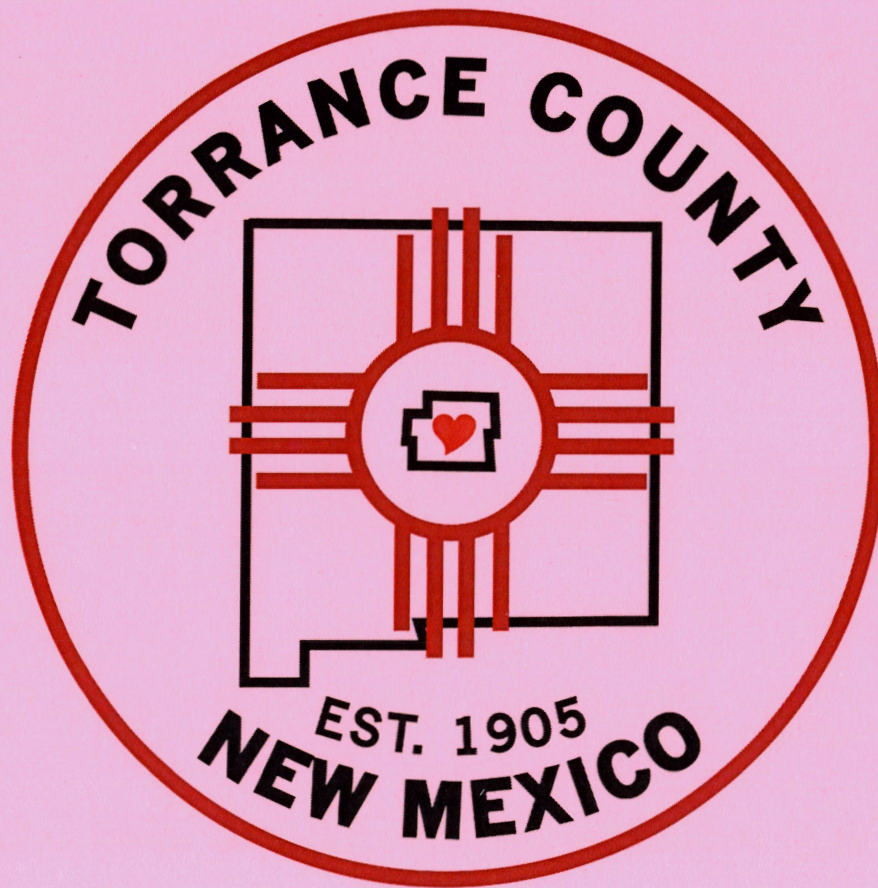
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TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

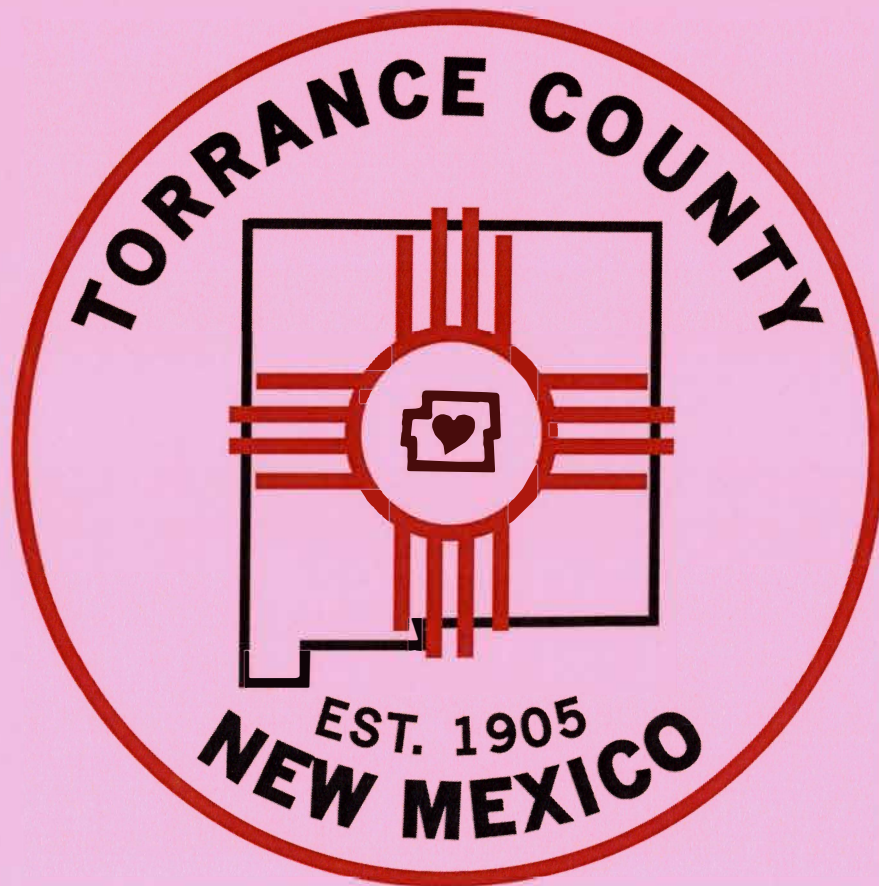
No. 3



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 4



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 5 A

DRAFT
Torrance County Board of Commissioners
Regular Commission Meeting
March 25, 2026
9:00AM

Commissioners Present:

RYAN SCHWEBACH – COUNTY CHAIRMAN ~Absent
KEVIN MCCALL- COUNTY COMMISSIONER
LINDA JARAMILLO – COUNTY VICE-CHAIR

Others Present:

JORDAN BARELA-COUNTY MANAGER
MICHELLE JONES-DEPUTY COUNTY MANAGER
MICHAEL GARCIA- COUNTY ATTORNEY ~Via Zoom
SYLVIA CHAVEZ-COUNTY CLERK
MACKENZIE CARLSON- ADMINASTRATIVE ASSISTANT
DON GOEN – PLANNING & ZONING DIRECTOR

1. CALL TO ORDER

Vice-Chair Jaramillo Calls meeting to order at 9:01AM

2. PLEDGE OF ALLEGIANCE AND INNVOICATION

- Pledge led by Vice-Chair Jaramillo
- Invocation led by Commissioner McCall
 - For the Commission as they make decisions for the County.
 - For firefighters fighting current fires and for much-needed moisture.
 - For law enforcement safety.
 - For conflicts around the world, asking for peace and de-escalation.

3. CHANGES TO THE AGENDA

County Manager Jordan Barela

- Announced one change to the agenda:

- Item 11D – Human Resources – unauthorized purchase to Robert Casewell Investigations:
 - Clarified the correct invoice in the packet is \$1,646.66.
 - Noted a previous invoice (approx. \$3,700) had already been approved at a prior meeting, so this agenda item is only for the final pending invoice of \$1,646.66.
-

4. AWARDS AND RECOGNITIONS

- a. **MANAGER:** Recognition of Rebecca Armstrong, Torrance County’s Juvenile Justice Coordinator.

County Manager Jordan Barela

- Recognized Rebecca Armstrong, Torrance County Juvenile Justice Coordinator:
 - Reported on a recent statewide Juvenile Justice Advisory Committee (JJAC) meeting at Perpetual Tears Memorial in Torrance County.
 - Stated Rebecca coordinated and ran the meeting, representing the county “very well”.
 - Noted the state board holds her and the program in high regard.
 - Financial standing:
 - Torrance County’s juvenile justice program is among the best financial performers statewide.
 - Approximately 70% of state funding has been expended—stronger than many other programs.
- Emphasized belief in giving credit where due and praised her representation of the county locally and across the state.

Vice-Chair Linda Jaramillo

- Thanked Ms. Armstrong for her hard work.
-

5. PUBLIC COMMENT (Comment limited to TWO Minutes)

Nancy Brockerman- Resident

Raised concern about:

- High winds, excess vegetation growth, and massive tumbleweed accumulations.
- Tumbleweeds blinding fences and increasing fire risk.
- Suggested:
 - Cooperative approach between groups/agencies to collect tumbleweeds rather than “just throwing them over the fence.”
 - Potential to store tumbleweeds for future use as kindling/fuel (campfires, wood stoves).
- Acknowledged she herself has thrown tumbleweeds over fences and said that is not a real solution, especially for fire prevention.

Leonard Lujan- County Road Department Superintendent

- Provided a road department update:
 - Fuel costs are rapidly climbing.
 - Extremely dry conditions: roads are turning into powder, and grading without moisture is not effective.
- Operational adjustments:
 - Will stop running blades non-stop.
 - New approach: “chasing complaints” only:
 - Graders will be dispatched only when complaints are received.
 - Focus work on trimming trees, cattle guards, culverts, and similar maintenance.
 - Concerned about budget:
 - With three months left in the fiscal year, about $\frac{3}{4}$ of the fuel budget is already expended.
 - If they slow down as planned, they should make it through the year.

- If an event forces heavy grader use, fuel line could be over-expended by about 25%.

Commissioner McCall

- Asked if this reduction strategy had been used in the past.
 - Leonard confirmed this is a recurring strategy in very dry seasons.

Vice-chair Jaramillo

- Asked about budget status; Leonard reiterated:
 - With the slowdown, the department expects to finish the year within budget

Zoom

Tiffany Wang – Innovation Law Lab

- Addressed the Commission and community via Zoom.
- Cited a January 9, 2026 letter from the New Mexico Department of Justice (NM DOJ) to Torrance County regarding the ICE contract for TCDF (Torrance County Detention Facility):
 - DOJ concern: the county’s retroactive approval/ratification of the intergovernmental services agreement (IGSA) extension with ICE is improper and invalid.
 - DOJ analysis (paraphrased from her reading):
 - It appears the original IGSA expired.
 - Extending the contract term via amendment after expiration and retroactively is akin to ratification.
 - Under NMSA 10-15-3(A), a public body cannot ratify a decision it never actually made.
 - Ratification cannot operate retroactively; it only takes effect on the date of ratification.
 - Therefore, any ratification vote on that expired contract is itself likely invalid.
 - DOJ asked the County to provide any evidence to the contrary if it exists.
- Key implications raised:

- If the contract is invalid and not corrected:
 - CoreCivic is detaining people in ICE custody without lawful authorization.
 - That could violate New Mexico false imprisonment law (intentional confinement without lawful authority).
- The currently (already) invalid contract is said to expire March 31, 2026, but DOJ's letter suggests it may already be invalid.
- Requested clarification from Commission/Manager:
 1. Purpose of the special meeting scheduled for Monday, March 30, 2026 (no agenda posted yet).
 2. What responses, if any the Commission has made to the NM DOJ inquiry.

6. DEPARTMENT/PROGRAM UPDATES AND COMMUNICATIONS

a. PMS UPDATE

Angela Coburn Update – Current Year Status

- Reported on Senior Services operations since July 1 (program year start) through end of February:
 - 5,671 congregate meals served (meals in senior centers).
 - 22,963 home-delivered meals provided.
- Noted rising costs, especially fuel, are driving budget gaps.
- Shared that:
 - PMS has been lobbying AAA (Area Agency on Aging) and Aging & Long Term Services Department.
 - Believes the funding gap for this year may be closed via a contract amendment from AAA (not yet in hand).
- Asked the Commission to consider:
 - Long-term planning and partnerships to lobby at the Legislature for more senior services funding.
 - Stressed seniors as among the most vulnerable populations

Greg Smith – Funding Strategy & Future Lobbying

- Drew on prior experience managing Senior Services in Santa Fe County:
 - Santa Fe County took over the contract from the City; there were struggles but persistent lobbying at the Legislature eventually made the budget “whole” (zero deficit).
 - Emphasized it took several years of intense legislative effort.
- Current Tarrant County situation:
 - Fuel and vehicle maintenance for home-delivered meals are major cost drivers.
 - Estimated over 200 miles/day in home-delivery routes.
 - Average monthly senior services costs projected at \$50k–\$55k, but staff have managed to keep them at \$48k–\$49k with good budget management.
 - Estimated \$60,000 shortfall for the current year even after:
 - County’s \$40,000 contribution, which he called a “huge benefit”.
 - Believes the \$60k figure is conservative.
 - Hopes Aging & Long Term Services will come through with additional state funding.
- Outlook & Requests:
 - Urged the Commission to at least maintain current level of county funding for Senior Services in the next budget year, ideally increase it.
 - Explained that any legislative improvements (state-level funding changes) likely wouldn’t yield real financial benefit until FY 2028 (because next session is in 2027).
- Collaborative lobbying proposal:
 - Commissioner McCall asked if PMS would:
 - Return around November–December to help the (partially new) Commission craft a joint legislative agenda for senior services.
 - Greg Smith agreed PMS would:
 - Help develop a plan, including who will lobby, and coordinate with the county’s and PMS’s lobbyists.

- Stressed that a unified message from PMS and Torrance County in Santa Fe will be more impactful.
- Commission response & future plan:

Commissioner McCall:

- Suggested setting up a planning session in November/December to:
 - Define a game plan.
 - Identify the Commission legislative lead after the election.
 - Coordinate with PMS for joint lobbying.
- Offered to help facilitate and attend Santa Fe “one more year”.

Vice-Chair Jaramillo:

- Asked about quorum issues if he participates in lobbying trips once he is no longer in office; Commissioner McCall clarified he can still attend without creating a quorum.

b. ASSESOR’S OFFICE UPDATE

Linda Gallegos – Chief Deputy Assessor

- Reported on upcoming Notice of Value (NOV) mailings and outreach:

Notices of Value – April 1 Mailing

- NOVs will be mailed April 1.
- Taxpayers have 30 days (until May 1) from mailing to:
 - Apply for exemptions / taxpayer benefits.
 - Dispute property values (file valuation protests).
 - Apply for 65+ or disabled valuation freeze.

Address Issues

- Warned that many NOVs are returned:
 - This is a significant operational and cost issue (postage and staff time).
 - Urged taxpayers to update mailing addresses with the Assessor’s Office.

Content of NOVs

- NOVs will include:
 - Residential and non-residential property values.
 - Business personal property values.
 - Livestock values.

Livestock & Business Personal Property

- Reminded:
 - Blue livestock forms and business personal property forms should be submitted timely.
 - Late reporting carries a 5% penalty, but the office still wants current and correct accounts.
 - Livestock:
 - Must be rendered between Jan 1–Feb 28, but owners must also report livestock imported/exported after Feb 28.
 - Assessor receives regular reports from the Livestock Board but prefers direct communication with producers.

Outreach Sessions (Satellite Offices)

- Joint outreach with Treasurer and Clerk:
 - Purpose: assist with exemptions, forms, valuation questions, and protests.
- Locations and dates:
 - Encino:
 - Date: April 7
 - Time: 9:30 AM – 2:00 PM
 - Mountainair Multi-Purpose Building:
 - Date: April 15
 - Time: 9:30 AM – 2:00 PM
 - Tri-County Soil & Water District (west of Moriarty):
 - Date: April 29
 - Time: 9:30 AM – 2:00 PM

- Encouraged more citizens to attend; offices are committed to helping taxpayers.

Veterans & Other Exemptions

- Explained changes and key programs:
 - Veterans exemptions:
 - Legislation effective Feb 25, 2026 expanded the disabled veterans exemption to allow percentage-based exemptions based on disability rating.
 - Regular veterans exemption increased from \$4,000 to \$10,000 off taxable value.
 - Can apply to vacant land and commercial property as well as principal residence.
 - Requires a certificate of eligibility (the “green form”) from NM Department of Veteran Services.
 - Disabled veterans 100%:
 - Must be for principal place of residence, continuously occupied by the disabled veteran or surviving spouse.
 - Head-of-family exemption: \$2,000 off taxable value.
 - Valuation freeze:
 - 65+ or 100% disabled at any age.
 - Modified gross income \leq \$44,200 (amount adjusts annually with CPI).
 - Must qualify 3 consecutive years; no re-application needed afterward.
 - Freezes valuation, not taxes. Taxes still fluctuate with mill rates.
 - Late exemption/protest filings after May 1:
 - Not applied for current year, but will apply starting next year.

Mobile Veteran Services (Outreach Vehicle)

- NM Department of Veteran Services will send a mobile outreach vehicle:
 - Estancia:
 - Date: April 15
 - Time: 9:00 AM – 3:00 PM

- Location TBD (Linda asked if it might use the County Admin Building parking lot; Manager to confirm).
 - Mountainair – Saul Recreation Center:
 - Date: April 16
 - Time: 9:00 AM – 3:00 PM
 - Service:
 - Veterans can bring DD-214 and other documents.
 - Staff will issue certificates of eligibility on the spot.
 - Assessor’s Office strongly encourages veterans to use these events.
-

7. APPROVAL OF MINUTES

- a. **COMMISSION: Request Approval of March 11, 2026, Regular Meeting Minutes of the Board of County Commissioners.**

Motion: Commissioner McCall motioned to approve Commission Meeting minutes; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent
 - **McCall** – Yes
 - **Jaramillo** – Yes
 - Motion Carried
-

8. CONSENT AGENDA

- a. **FINANCE: Request Approval of Payables with a date range of March 5, 2026, through March 17, 2026**

Motion: Commissioner McCall motioned to approve Payables; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent

- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

9. ADOPTION OF ORDINANCE / AMENDEMENT TO COUNTY CODE

- a. PLANNING AND ZONING: Request Approval to Publish Title and General Summary to Amend Torrance County Ordinance No. 2007-1, Also Known as the Torrance County Flood Plain Ordinance.**

Don Goen – Planning & Zoning Director

- Background:
 - In Dec 2025, Planning & Zoning hosted a Community Assistance Visit with Department of Homeland Security & Emergency Management (DHSEM).
 - Purpose: review 2007 Floodplain Ordinance (No. 2007-1) and permitting processes for NFIP (National Flood Insurance Program) compliance.
 - Outcome: evaluation was very favorable.
- Proposed revisions:
 - Redlined changes in packet reflect:
 - DHSEM recommendations.
 - Additional edits identified by Don.
 - DHSEM and County Attorney Michael Garcia have approved the proposed text.
- Discussion:
 - Vice-Chair Jaramillo asked about wording “structure with or without gas or liquid storage tank” on page 12:
 - Don clarified:
 - Phrase is meant to cover both accessory and residential structures.
 - Ensures code applies regardless of presence/absence liquid storage tanks.
 - Related mainly to flood venting/breakaway panels so water can pass without structural collapse.

- Commission plan to hold the hearing at the second regular April commission meeting.

Motion: Vice-Chair Jaramillo motioned to approve; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

10. ADOPTION OF RESOLUTION

- FIRE: Request Approval of Resolution No. 2026-11, A Resolution Declaring a Fire Danger Emergency within the Unincorporated Portions of Torrance County and Imposing Burning Restrictions.**

Gary Smith – County Fire Chief

- Situation:
 - Over the prior weekend (Sat–Sun):
 - 7 fires occurred.
 - Over the last few weeks:
 - Total of 10 fires.
 - Some structures were threatened, but:
 - Only one outbuilding was lost.
 - Chief praised the fire department’s performance.
 - Noted an active fire on “other side of the mountain”: (Valencia County)
 - Estimated 500–700 acres, 0% containment.
 - Could reach around 1,000 acres.
- Conditions:
 - Extremely dry; National Weather Service models were not promising.

- Forecast called for only about 20% chance of precipitation for several upcoming days.
- Request:
 - Asked to implement a 60-day burn ban (fire danger emergency resolution).
- Discussion:
 - Commissioners noted even 100% chance of short-term moisture would not solve the prolonged drought.
 - Commissioner McCall expressed strong support, calling it a “smart, wise idea.”

Motion: Commissioner McCall motioned to approve Resolution; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

b. PLANNING AND ZONING: Request Approval of Resolution No. 2026-12, Finding Rubbish, Wreckage or Debris Upon Lot Ninety (90) Section Twenty-Four (24) T7N R8E, of the El Rancho Grande Subdivision to Be a Menace to Public Comfort, Health, Peace, or Safety and Requiring Removal.

Justice Weiss – Planning & Zoning (Code Enforcement)

- Property:
 - Lot 90, Section 24, Township 7N, Range 8E, El Rancho Grande Subdivision.
 - Located next to 2078 Hwy 41.
- Condition:
 - Owner died in 2012.
 - Existing shed is falling apart.
 - Considered rubbish/wreckage/debris and a menace to public comfort, health, peace, or safety.

Motion: Vice-Chair Jaramillo motioned to approve Resolution; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

c. PLANNING AND ZONING: Request Approval of Resolution No. 2026-13, Finding Rubbish, Wreckage or Debris Upon Lot Eighty-Nine (89) Section Twenty-Four (24) T7N R8E, of the El Rancho Grande Subdivision, Also Known as 2078 State Highway 41, to Be a Menace to Public Comfort, Health, Peace, or Safety and Requiring Removal.

Justice Weiss – Planning & Zoning (Code Enforcement)

- Property:
 - Lot 89, Section 24, Township 7N, Range 8E, El Rancho Grande Subdivision, also known as 2078 State Hwy 41.
 - Same deceased owner as previous property.
- Condition:
 - Mobile home on the property:
 - Roof is peeling off; structure deteriorating.
 - Owner died 2012; issues with trust and no active heirs coming forward.
- Discussion:
 - Justice explained:
 - Property in the name of Dr. Paul H. Johnson’s trust; he passed Sept 2012.
 - No heirs have been responsive so far.
 - After Commission resolution and legal notices, county must wait ~30 days before physical cleanup.

Motion: Vice-Chair Jaramillo motioned to approve Resolution; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

d. PLANNING AND ZONING: Request Approval of Resolution No. 2026-14, Finding Rubbish, Wreckage or Debris Upon Lot Eleven (11) of the Duke Country Estates Subdivision to Be a Menace to Public Comfort, Health, Peace, or Safety and Requiring Removal.

Justice Weiss – Planning & Zoning (Code Enforcement)

- Property:
 - Lot 11, Duke County Estates subdivision.
 - Former address 2 Chisholm Trail (off Heritage).
- Condition:
 - Only ¼–⅓ of the mobile home remains.
 - A shed has already blown over; roof of mobile is lying behind (still attached but likely to blow).
 - Rapid deterioration over last two years; concern debris will blow toward the airport and nearby house.

Motion: Vice-Chair Jaramillo motioned to approve Resolution; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

Discussion:

- **Vice-Chair Jaramillo** question:

- Asked about abandoned cannabis farms on Hwy 41 and Ewing area:
 - Large amounts of plastic blowing in the wind.
 - Asked how long it will take to get something similar done for those properties.
- **Don Goen Planning and Zoning Director and Justice Weiss Planning & Zoning (Code Enforcement)**
 - Don reported:
 - Same day, Senior Code Enforcement Officer Chuck Caviness had meetings scheduled with:
 - Tom Gordon (Finale location).
 - Mr. Singh (La Trench Arita / other site).
 - Representative from “Peace Farm 102” (flying in from California).
 - Prior complications:
 - Some properties are still under active lease, requiring court resolution before county action.
 - New approach:
 - Priority #1: Remove all plastic within 30 days.
 - Priority #2: Remove metal “rib” structures thereafter.
 - Property owners will be informed that:
 - They must clean up at their own cost.
 - If not, county will seek Commission resolutions for county cleanup and cost recovery.
 - Emphasized: “Clock is ticking, there’s no more fooling around.”
 - On cleanup operations:
 - Recent cleanup in Bella Vista had a skid steer hydraulic line failure, delayed but expected to finish the following weekend.
 - Road Department crews:
 - Perform cleanups on Fridays and Saturdays.

- Planning & Zoning supervises and coordinates; UVSW supports for waste services.
- Justice confirmed he personally supervises cleanups on site.

11. APPROVALS/ACTION ITEM

a. CLERK: Request Approval of Canvassing of the Estancia Municipal School Bond Election.

County Clerk Sylvia Chavez

- Election type:
 - All-mail Estancia Municipal School Bond Election.
- Key figures:
 - 2,749 ballots mailed.
 - 481 returned.
 - 448 accepted.
 - 33 rejected:
 - Most common reasons:
 - Missing signature and/or last 4 digits of SSN on affidavit envelope.
 - Clerk's office attempted to contact these voters, but none cured deficiencies in time.
 - 1 ballot required hand tally due to severe physical damage.
- Results:
 - 310 votes FOR the bond.
 - 137 votes AGAINST.
 - Total = 447 machine-count + 1 hand tally = 448 accepted ballots.
 - Turnout breakdown by precincts 1, 2, 3, 4, 7, 8, 9, 11, 14, 16 provided in packet.
- Outcome:
 - Bond required a $\frac{2}{3}$ (two-thirds) majority.
 - 310 vs. 137 meets and exceeds that threshold – bond PASSED.

- Operational notes:
 - First all-mail election in this context:
 - Sylvia described it as “nice” and similar to absentee processes.
 - Voters appreciated time at home to research the bond.
 - Some are now interested in becoming permanent absentee voters.

Motion: Vice-Chair Jaramillo motioned to approve; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

b. CLERK: Request Approval of a Memorandum of Understanding Between the Torrance County Clerk and the New Mexico Secretary of States Office for the 2026 Primary Election.

County Clerk Sylvia Chavez

- Item:
 - Memorandum of Understanding (MOU) between Torrance County Clerk and NM Secretary of State for 2026 Primary Election.
- Funding:
 - County to receive \$67,286.93 up-front to conduct the primary.
 - Clerk will:
 - Follow SOS reimbursement guidelines for allowable expenses.
 - Reconcile after the election:
 - If costs exceed 67k with justification, SOS may reimburse additional.
 - In a prior election, about \$10,000 was not reimbursed and had to be covered by the County elections budget.
- New factor – Open Primary:

- This will be the first year of “open primary” in New Mexico:
 - Decline-to-State (unaffiliated) voters will be able to request either a Democratic or Republican ballot.
 - Additional staffing and training will be needed to:
 - Explain options to voters.
 - Use system drop-down to assign appropriate party ballot.
 - Sylvia expects this is why SOS funding is higher than last time.
- Process & voter info:
 - Registered Dems/Republicans:
 - Will receive party ballot as usual.
 - May change party registration before May 5 (early voting start).
 - Cannot change party once early voting begins.
 - Decline-to-State / others:
 - Can choose Dem or Republican ballot at the polls (and via process SOS finalizes).
 - Same-day registration remains in place.
- Publication/Outreach:
 - Limited newspaper use due to cost and once-a-month publishing.
 - Clerk will:
 - Use County website & posted public notices throughout communities.
 - Use KOAT:
 - Previously used digital ads.
 - This cycle: will create a video commercial targeted to Torrance County with early voting info & open-primary explanation.
- Early Voting Schedule:
 - Main site (County Admin Building):
 - Starts May 5.
 - Hours: 8:00 AM – 5:00 PM (changed from 7:30–5:30).

- Alternate early voting site:
 - Starts May 16.
 - Days: Tuesday–Saturday.
 - Hours: 10:00 AM – 6:00 PM

Motion: Commissioner McCall motioned to approve; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

c. HUMAN RESOURCES: Request Approval of Program Operator Agreement Between Torrance County and Education at Work, LLC, a Massachusetts Limited Liability Company for the Operation of the 2026 State of New Mexico Summer Internship Program.

County Manager Jordan Barela (on behalf of HR)

- Background:
 - County historically hosted ~40 summer interns under the State of New Mexico Summer Internship Program.
 - Previously:
 - Interns were County employees:
 - HR handled hiring, onboarding, payroll, and offboarding for all 40 within a short timeframe.
 - Administrative burden was significant.
- New model:
 - State has contracted with Education at Work LLC (Massachusetts LLC):
 - They will be employer of record for all summer interns statewide.
 - They will manage hiring, firing, payroll, HR administration.
 - Torrance County’s role:

- Recruitment (especially through local schools).
- Placement with County departments and community partners.
- Oversight and supervision of daily work.
- Data collection and program reporting.
- County allocation:
 - Still 40 intern positions.
- Compensation to county:
 - State will pay \$750 per intern to the county for administrative oversight.
 - No net cost to the County; potential modest revenue for overhead.
- Statewide arrangement:
 - Education at Work LLC will handle all counties across the state.
 - Manager acknowledged possible scale challenges but:
 - Discussions have been ongoing for about 3 months.
 - Believes the company is prepared.

Motion: Vice-Chair Jaramillo motioned to approve; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

d. HUMAN RESOURCES: Request Approval of an Unauthorized Purchase to Robert Casewell Investigation in the Amount of \$3,763.05 for the Execution of an Internal Administrative Investigation.

County Manager Jordan Barela

- Background:
 - County requested Robert Casewell Investigations to perform an internal administrative investigation.

- A quote was obtained, but a purchase order was not processed prior to services—constituting an unauthorized purchase.
- Two invoices:
 - First invoice (~\$3,700) previously approved and paid by Commission.
 - Second invoice (in packet) for \$1,646.66 remains to be approved.
- Investigation has been completed and delivered to Administration and HR.

Motion: Commissioner McCall motioned to approve; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

e. MANAGER: Request Ratification of Amendment No. 3 to a Professional Services Agreement Between Torrance County and New Mexico Government Law for the Legal Services of Michael Garcia.

County Manager Jordan Barela

- Contract:
 - Professional Services Agreement with New Mexico Government Law for County Attorney Michael Garcia.
 - Term expires at the end of February each year.
 - This is Amendment No. 3 to extend services.
- Timeline:
 - Jordan received the contract on Feb 27.
 - Last commission meeting was March 11, which left the County without legal services for ~2 weeks.
 - Manager executed the amendment under prior resolution authority and sought Commission ratification.

Motion: Vice-Chair Jaramillo motioned to approve; Seconded by **Commissioner McCall**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

f. LEGAL: Request Authorization to Participate in the Six Remnant Defendants Settlement Agreement Regarding Pending Opioid Litigation.

County Manager Jordan Barela

- Background:
 - County previously joined national opioid litigation and has received some funds used for:
 - LDWI and misdemeanor compliance.
 - School-based substance abuse education (Estancia, Moriarty).
- New settlement:
 - Six “remnant” defendants:
 - Associated Pharmacies Incorporated
 - JM Smith Corporation
 - Louisiana Wholesale Drug Company
 - Morris & Dickson Company
 - North Carolina Mutual Wholesale Drug Company
 - United Natural Foods Incorporated
 - National settlement estimate: ~\$97 million total.
- County’s decision:
 - By participating, Torrance County is eligible to receive a portion of this settlement.
 - Funds must be used for substance abuse treatment and related services.
- Authority:

- Prior resolution already authorizes the County Manager to execute necessary documents once participation is approved.

Motion: Commissioner McCall motioned to approve; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

12. DISCUSSION/PRESENTATION

a. CLERK’S REPORT

County Clerk Sylvia Chavez

- Corona School District Special Election:
 - Canvass is scheduled for Monday (upcoming).
 - Results (all-mail, multi-county):
 - Torrance County (68 registered voters in Corona SD):
 - 24 ballots returned (relatively strong turnout).
 - Bond PASSED in Torrance County.
 - Lincoln and Socorro counties:
 - Bond did not pass; overall margin within three votes statewide.
 - A recount is expected due to close margin.
 - Commission will meet on Monday March 30, 2026 at 9:00 AM to canvass Corona SD results.
- Primary election:
 - Confirmed early voting dates already discussed (May 5 main; May 16 alternate).
 - Will continue public education leading up to June 2, 2026 Primary Election

b. MANAGER’S REPORT

County Manager Jordan Barela

- Capital Outlay (2026 Legislative Session)
 - Handed Commissioners a breakdown of capital outlay appropriations signed by the Governor:
 1. Emergency Management Facility – \$50,000
 - For planning, design, construction, and furnishing.
 - Related project: converting the “Red Building” in Moriarty into an Emergency Management/Public Safety Training Facility.
 - County already has a \$50,000 design contract with Studio Southwest; this new \$50k supplements that.
 - Additional federal funding may arrive via Rep. Stansbury and Sen. Heinrich.
 2. 700 MHz Radio System – \$150,000
 - Requested ~\$200,000 total; \$150k may still be sufficient to complete.
 - Supports radio interoperability and coverage for public safety.
 3. New Admin Building (County Administration Building) – \$785,000
 - Original request was \$3.25 million.
 - Current funding gap ~ \$2.47 million.
 - Next steps:
 - Work with Wilson & Co. and design team (meeting scheduled tomorrow at 10:00 AM, via Teams) to:
 - Clarify design questions.
 - Possibly shrink or adjust square footage and scope.
 - Complete ~80% design, then finalize construction drawings.
 - Issue RFP for construction to obtain firm cost estimate.
 - Use final number to plan financing and address funding gap.
- TPF Funding

- Road Superintendent Leonard Lujan working on letter of intent and application for Transportation Project Fund (TPF).
- MWT Board Representation
 - EMWT Regional Water Authority:
 - Torrance County representative Ronnie Reynolds's term is up and he will not seek reappointment due to health.
 - Opens a county seat vacancy on the board.
- Audit
 - Office of the State Auditor has released the County's audit.
 - It is not public until presented formally.
 - Audit firm will present to Commission on April 8, 2026; Commission will then consider:
 - Resolution accepting findings and management responses.
- Operations Manager Hire
 - Announced hiring of Rubena as new Operations Manager (replacing Melissa Madrid, who moved to be HR Director in Edgewood).
 - Praised Rubena's operations background and fast start.

c. COMMISSIONERS' REPORTS:

1) Commissioner McCall, District 1

Commissioner McCall

- Fairgrounds Project
 - Reported major progress:
 - Slab poured Monday for the new building (bathroom / 60x40 structure).
 - Building was erected; plumbing started this week.
 - Contractors and equipment are already secured.
 - On track for completion by early- to mid-July.
 - Main risk: spring winds potentially affecting skin installation on building.

- MWT / Melody Ranch Emergency Water
 - Asked Manager about:
 - Status of the Governor’s emergency water hauling funds for Melody Ranch:
 - Whether those funds are close to being exhausted.
 - Concerned about avoiding a sudden halt in hauled water.
 - Manager response:
 - No definitive budget balance known; state stopped buying bottled water to prioritize tank hauling.
 - No indication from DHSEM that funds are near exhaustion at this time.

2) Commissioner Schwebach, District 2

~Absent~

3) Commissioner Jaramillo, District 3

Chair Linda Jaramillo

- Manzano Land Grant Board
 - Attended meeting of Manzano Land Grant Board and heirs:
 - Reported good cooperation between the land grant board and heirs.
 - Minor disagreements occur but are resolved constructively.
 - Discussed:
 - Torrance County intern youth program:
 - Board is eager to host a student, but lack of an 8–5 office complicates scheduling.
 - They intend to work around this with flexible hours.
 - Ongoing idea for a helipad in the Manzano area; still under discussion.
- Behavioral Health – SIM Workshop (Sequential Intercept Model)
 - Attended a three-day regional workshop in Socorro:

- Counties involved: Torrance, Catron, Sierra, Socorro (Behavioral Health Region 7).
- Attendees from Torrance:
 - Judge Murphy, Judge Murdock.
 - Angie Coburn (PMS).
 - Sarah Lucero (Estancia School Board).
 - Debbie Ortiz (Health Council).
 - Teen Court representative King Court.
- Purpose:
 - Map behavioral health intercepts and priorities from law enforcement to courts to treatment.
- Outcomes:
 - Priorities voted on; UNM Behavioral Health Technical Assistance Center will provide a report.
 - Plan to hold community behavioral health meetings in Torrance County:
 - Invite all interested in behavioral health and teen court.
 - Vice-Chair praised Torrance County Teen Court and local behavioral health efforts.
- EMWT Meeting
 - Attended EMWT meeting (some expected guests didn't appear).
 - Received updates on:
 - McIntosh, Homestead Estates, Sunset Acres, Melody Ranch.
 - Proposal from Mr. Vigil for water rights near Willard – to be discussed further at next meeting.
- Governor's Funding for Melody Ranch (asked Manager to brief public)

County Manager Barela explained:

- \$600,000 previously allocated via NMED to MWT; County acting as fiscal agent.

- A portion of that \$600k will be used for Melody Ranch preliminary design/tech map this fiscal year.
- Governor also appropriated about \$4 million specifically for Melody Ranch in the recent session:
 - Funds expected to be available next FY (after July/August).
 - Plan:
 - Use current \$600k to finish preliminary work before July.
 - Once \$4M becomes available, move directly into construction (pipeline extension from Tillery, well development, and/or infrastructure upgrades).
 - Governor is pushing to resolve Melody Ranch’s water issues before leaving office in 2026.

13. Announcement of the next Board of County Commissioner’s Meeting:

April 8, 2026

14. SIGNING OF OFFICIAL DOCUMENTS

15. ADJOURNMENT

Motion: Commissioner McCall motioned to Adjourn; Seconded by **Vice-Chair Jaramillo**.

Roll Call Vote:

- **Schwebach** – Absent
- **McCall** – Yes
- **Jaramillo** – Yes
- Motion Carried

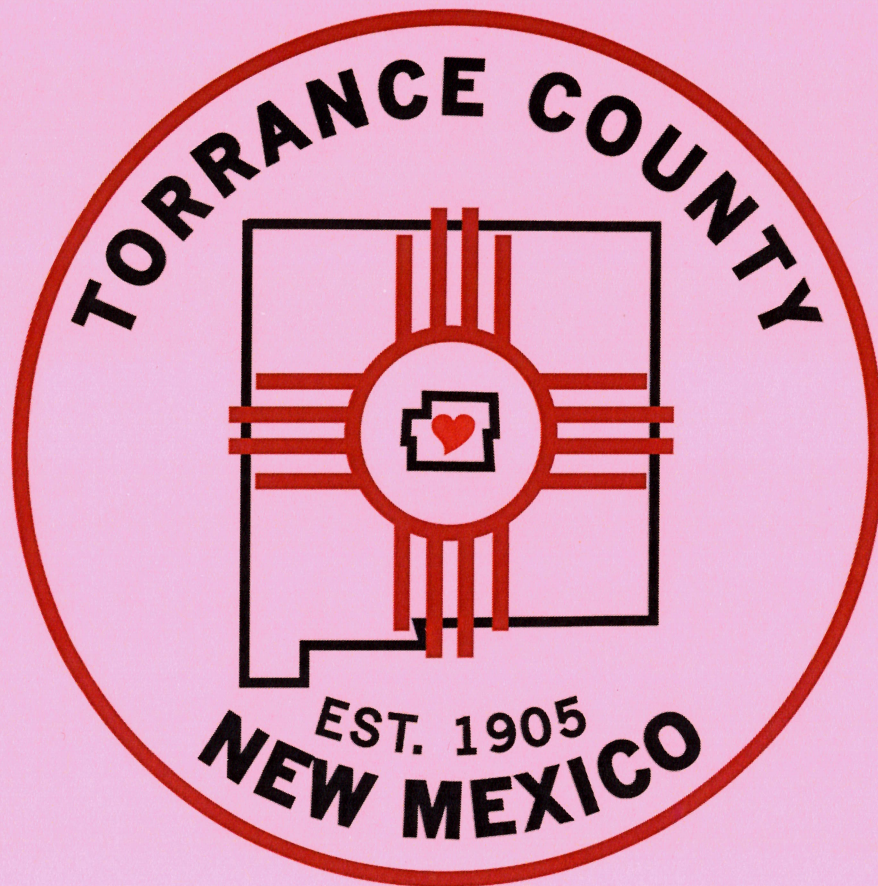
Meeting adjourned at 10:30AM

Linda Jaramillo – Vice-Chairman Mackenzie Carlson – Admin Assistant

Date

Sylvia Chavez – County Clerk

The video and audio of this meeting are available upon request.



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 5 B

DRAFT COPY
Torrance County Board of Commissioners
Regular Commission Meeting
March 30, 2026 9:00 AM

Commissioners Present:

RYAN SCHWEBACH – COUNTY CHAIRMAN
KEVIN MCCALL- COUNTY VICE-CHAIR
LINDA JARAMILLO – COUNTY COMMISSIONER

Others Present:

JORDAN BARELA-COUNTY MANAGER
MICHELE JONES-DEPUTY COUNTY MANAGER
MICHAEL GARCIA- COUNTY ATTORNEY – Via Zoom
SYLVIA CHAVEZ-COUNTY CLERK
SENAIDA ANAYA- CHIEF DEPUTY CLERK
DON GOEN – PLANNING & ZONING DIRECTOR

- 1. CALL TO ORDER:** The special meeting of the Torrance County Commission was called to order on Monday, March 30, 2026 at 9:00AM by Chairman Schwebach.

Chairman Schwebach stated: Notice of Posting Error

- It was announced that the meeting had been improperly posted.
- The public notice incorrectly listed the meeting date as Wednesday, March 30, which is inaccurate.
- This error created:
 - Confusion regarding the correct meeting date
 - Potential issues with public participation and comment

Determination of Meeting Status

- Due to the posting error:
 - The commission determined that it could not legally conduct the meeting
 - No official business or actions could be taken

Plan to Reschedule

- The commission agreed to:
 - Repost the meeting notice properly
 - Reschedule the special meeting for:
 - Date: Thursday, April 2, 2026
 - Time: 10:00 AM

Clarification of Proceedings

- It was stated that:
 - The current gathering is not considered an official meeting

- Any discussion is informational only
- No formal motions or actions are technically valid under these circumstances

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. CHANGES TO THE AGENDA

4. PUBLIC COMMENT (Comment limited to TWO Minutes)

5. APPROVALS/ACTION ITEM

- a. MANAGER:** Request Approval of a Contract Modification Between Torrance County and the US Department of Immigration and Customs Enforcement Extending the Period of Performance from March 31, 2026, through April 30, 2026.

- **NO ACTION**

- b. CLERK:** Request Approval of Canvassing of the Corona Public School Bond Election.

- **NO ACTION**

6. DISCUSSION/PRESENTATION

a. **FIRE:** Discussion on Providing Fire Services for the Town of Edgewood.

- **No Action**

7. Announcement of the next Board of County Commissioner's Meeting:

Special Meeting: Thursday, April 2, 2026 at 10AM

Regular Meeting: April 8, 2026 at 9AM

8. SIGNING OF OFFICIAL DOCUMENTS

ADJOURNMENT

***ADJOURN**

ACTION TAKEN: Commissioner Mcall moves to adjourn. Chairman Schwebach seconds the motion, No further discussion,

- all Commissioners in favor:
- **MOTION CARRIED**

MEETING ADJOURNED AT 9:02 A.M.

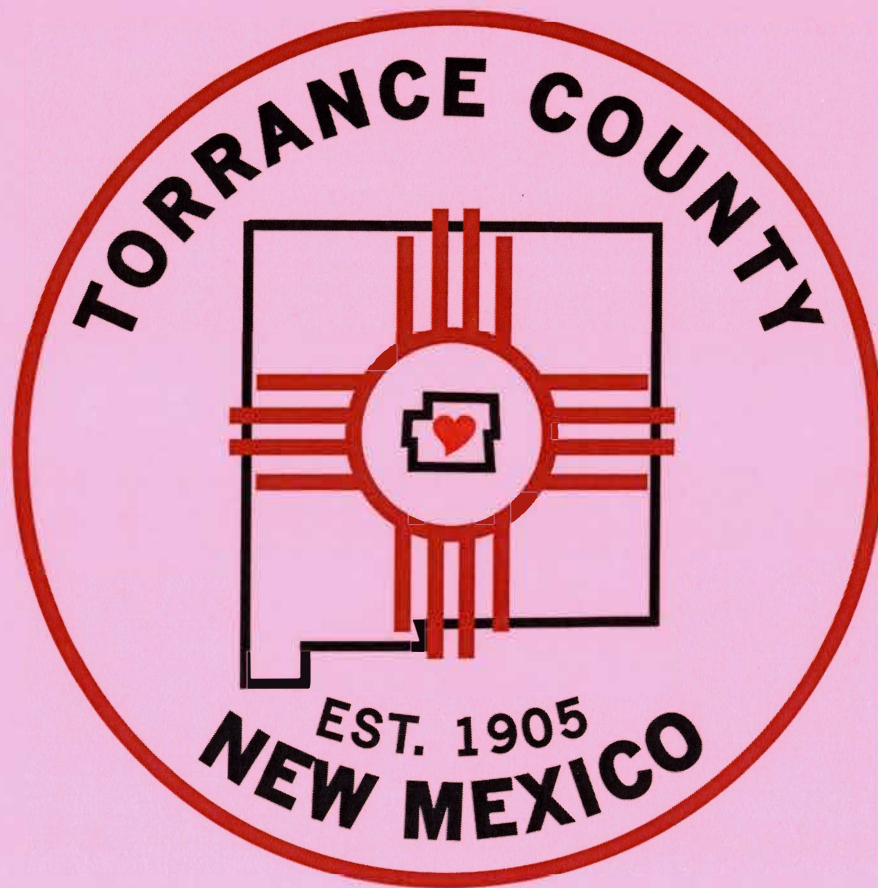
Chairman Ryan Schwebach

Sylvia Chavez – Torrance County Clerk

Senaida Anaya – Chief Deputy Clerk

Date

The video of this meeting can be viewed in its entirety on the Torrance County NM website, Audio discs of this meeting can be purchased in the Torrance County Clerk's office and the audio of this meeting will be aired on our local radio station KXNM.



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 6 A



ACCOUNTS PAYABLE CHECK REPORT APPROVAL

Torrance County Commission Approval:

We, the undersigned members of the Torrance County Board of County Commissioners, met in regular session on **April 08, 2026**, and approved the attached check report as presented against the funds of Torrance County in the amount of **\$521,105.91**

Kevin McCall, District 1

Ryan Schwebach, District 2

Linda Jaramillo, District 3

Attest:

Sylvia Chavez, County Clerk

Torrance County Treasurer Approval:

I, the Torrance County Treasurer, do hereby certify that sufficient funds exist for the payment of the checks listed on the attached check report.

Kathryn Hernandez, County Treasurer

Check Report Summary:

Check Report Dates: 3/18/2026 to 4/1/2026 **Total Payments: 133**

Total Checks: 112 Checks: 136232 to 136344

Voided Checks: 5 Checks: 135883,136024,136138,136251,136300

Bank Drafts: 11 DFT0001535,DFT0001536,DFT0001537,DFT0001538,DFT0001539,
DFT0001540,DFT0001541,DFT0001542,DFT0001544,DFT0001545,
DFT0001546

NOT USED DFT0001532,DFT0001533,DFT0001534,DFT0001543

Electronic Fund Transfers: 5 EFT: 474 TO 478

Total Payments Issued: \$521,105.91



Torrance County, NM

Check Report

By Check Number

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
418	COLUMBUS BANK AND TRUST	03/26/2026	EFT	0.00	527.07	474
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005998	Invoice	03/26/2026	Flex Plan	0.00	527.07	
	401-000-9001		Payroll Liabilities		527.07	
VEN01472	PROFESSIONAL FIREFIGHTERS OF TORRANCE C	03/26/2026	EFT	0.00	299.00	475
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005997	Invoice	03/26/2026	FIRE FIGHTER UNION DUES	0.00	299.00	
	401-000-9001		Payroll Liabilities		299.00	
5189	SUNRISE BANK	03/26/2026	EFT	0.00	2,120.99	476
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006012	Invoice	03/26/2026	Sunrise Loan	0.00	2,120.99	
	401-000-9001		Payroll Liabilities		2,120.99	
VEN01566	UnitedHealthcare Insurance Company	03/26/2026	EFT	0.00	57,772.45	477
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006014	Invoice	03/26/2026	UnitedHealthcare Insurance	0.00	53,330.10	
	401-000-9001		Payroll Liabilities		53,330.10	
INV0006015	Invoice	03/26/2026	UnitedHealthcare Insurance	0.00	4,442.35	
	401-000-9001		Payroll Liabilities		4,442.35	
5279	SANTA FE COUNTY	03/26/2026	EFT	0.00	2,508.00	478
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
TOR 2-2026	Invoice	03/19/2026	Inmate Housing - February 2026	0.00	2,508.00	
	420-070-2172		CARE OF INMATES		2,508.00	
Total EFT:				0.00	63,227.51	

Check Report

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payment Type: Regular						
5019	GLOBE LIFE & ACCIDENT INSURANCE	04/01/2026	Regular	0.00	-196.80	135883
5019	GLOBE LIFE & ACCIDENT INSURANCE	04/01/2026	Regular	0.00	-196.80	136024
5019	GLOBE LIFE & ACCIDENT INSURANCE	04/01/2026	Regular	0.00	-196.80	136138
5019	GLOBE LIFE & ACCIDENT INSURANCE	03/18/2026	Regular	0.00	163.00	136232
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
135743	Invoice	03/17/2026	GLOBE 1.29.26	0.00	163.00	
	401-000-9001		Payroll Liabilities		163.00	
4846	HORIZONS OF NEW MEXICO	03/18/2026	Regular	0.00	58.46	136233
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
SINV050337	Invoice	03/12/2026	Shredding Services	0.00	58.46	
	401-050-2271		OTHER SERVICES		58.46	
4846	HORIZONS OF NEW MEXICO	03/18/2026	Regular	0.00	29.24	136234
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
SINV050348	Invoice	03/12/2026	SHREDDING SERVICES	0.00	29.24	
	401-010-2271		CONTRACT-OTHER SERVI		29.24	
4846	HORIZONS OF NEW MEXICO	03/18/2026	Regular	0.00	29.24	136235
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
SINV050332	Invoice	03/12/2026	Shredding Services	0.00	29.24	
	401-055-2271		OTHER SERVICES		29.24	
4846	HORIZONS OF NEW MEXICO	03/18/2026	Regular	0.00	29.24	136236
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
sinv050326	Invoice	03/12/2026	Shredding Services	0.00	29.24	
	401-030-2271		CONTRACT - OTHER SERV		29.24	
4846	HORIZONS OF NEW MEXICO	03/18/2026	Regular	0.00	29.24	136237
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
SINV050292	Invoice	03/12/2026	Shredding Services	0.00	29.24	
	612-020-2271		CONTRACT - OTHER SERV		29.24	
2015	PLATEAU	03/18/2026	Regular	0.00	4,887.59	136238
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
03.2026 3061934	Invoice	03/11/2026	Q4 County Internet and Wireless phone S	0.00	4,887.59	
	401-096-2207		TELECOMMUNICATIONS		4,887.59	
3859	PRUDENTIAL OVERALL SUPPLY	03/18/2026	Regular	0.00	129.87	136239
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
450780272	Invoice	03/18/2026	UNIFORM RENTAL FACILITIES	0.00	129.87	
	401-065-2236		SUPPLIES - UNIFORMS		16.00	
	401-065-2236		SUPPLIES - UNIFORMS		6.35	
	401-065-2236		SUPPLIES - UNIFORMS		9.62	
	401-065-2236		SUPPLIES - UNIFORMS		8.18	
	401-065-2236		SUPPLIES - UNIFORMS		31.75	
	401-065-2236		SUPPLIES - UNIFORMS		1.61	
	401-065-2236		SUPPLIES - UNIFORMS		5.64	
	401-065-2236		SUPPLIES - UNIFORMS		29.88	
	401-065-2236		SUPPLIES - UNIFORMS		20.84	
3859	PRUDENTIAL OVERALL SUPPLY	03/18/2026	Regular	0.00	129.87	136240

Check Report

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
450782939	Invoice	03/18/2026	UNIFORM RENTAL FACILITIES	0.00	129.87	
	401-065-2236		SUPPLIES - UNIFORMS		29.88	
	401-065-2236		SUPPLIES - UNIFORMS		16.00	
	401-065-2236		SUPPLIES - UNIFORMS		5.64	
	401-065-2236		SUPPLIES - UNIFORMS		20.84	
	401-065-2236		SUPPLIES - UNIFORMS		1.61	
	401-065-2236		SUPPLIES - UNIFORMS		31.75	
	401-065-2236		SUPPLIES - UNIFORMS		6.35	
	401-065-2236		SUPPLIES - UNIFORMS		8.18	
	401-065-2236		SUPPLIES - UNIFORMS		9.62	
3859	PRUDENTIAL OVERALL SUPPLY	03/18/2026	Regular	0.00	129.87	136241
450785606	Invoice	03/17/2026	UNIFORM RENTAL FACILITIES	0.00	129.87	
	401-065-2236		SUPPLIES - UNIFORMS		1.62	
	401-065-2236		SUPPLIES - UNIFORMS		6.38	
	401-065-2236		SUPPLIES - UNIFORMS		29.88	
	401-065-2236		SUPPLIES - UNIFORMS		9.62	
	401-065-2236		SUPPLIES - UNIFORMS		5.64	
	401-065-2236		SUPPLIES - UNIFORMS		15.93	
	401-065-2236		SUPPLIES - UNIFORMS		20.87	
	401-065-2236		SUPPLIES - UNIFORMS		31.75	
	401-065-2236		SUPPLIES - UNIFORMS		8.18	
3859	PRUDENTIAL OVERALL SUPPLY	03/18/2026	Regular	0.00	129.87	136242
450779605	Invoice	03/18/2026	UNIFORM RENTAL FACILITIES	0.00	129.87	
	401-065-2236		SUPPLIES - UNIFORMS		5.64	
	401-065-2236		SUPPLIES - UNIFORMS		20.86	
	401-065-2236		SUPPLIES - UNIFORMS		29.88	
	401-065-2236		SUPPLIES - UNIFORMS		15.93	
	401-065-2236		SUPPLIES - UNIFORMS		1.61	
	401-065-2236		SUPPLIES - UNIFORMS		9.62	
	401-065-2236		SUPPLIES - UNIFORMS		31.80	
	401-065-2236		SUPPLIES - UNIFORMS		6.35	
	401-065-2236		SUPPLIES - UNIFORMS		8.18	
3859	PRUDENTIAL OVERALL SUPPLY	03/18/2026	Regular	0.00	134.23	136243
450776260	Invoice	03/18/2026	UNIFORM RENTAL FACILITIES	0.00	134.23	
	401-065-2236		SUPPLIES - UNIFORMS		20.79	
	401-065-2236		SUPPLIES - UNIFORMS		9.62	
	401-065-2236		SUPPLIES - UNIFORMS		6.16	
	401-065-2236		SUPPLIES - UNIFORMS		31.44	
	401-065-2236		SUPPLIES - UNIFORMS		15.93	
	401-065-2236		SUPPLIES - UNIFORMS		31.75	
	401-065-2236		SUPPLIES - UNIFORMS		6.35	
	401-065-2236		SUPPLIES - UNIFORMS		10.58	
	401-065-2236		SUPPLIES - UNIFORMS		1.61	
419	AFLAC	03/26/2026	Regular	0.00	1,955.60	136245
INV0005941	Invoice	03/12/2026	Aflac	0.00	658.15	
	401-000-9001		Payroll Liabilities		658.15	

Check Report

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
INV0005942	Invoice	03/12/2026	Aflac	0.00	319.65	
	401-000-9001		Payroll Liabilities		319.65	
INV0005989	Invoice	03/26/2026	Aflac	0.00	658.15	
	401-000-9001		Payroll Liabilities		658.15	
INV0005990	Invoice	03/26/2026	Aflac	0.00	319.65	
	401-000-9001		Payroll Liabilities		319.65	
3391	CINTAS CORPORATION NO. 2	03/26/2026	Regular	0.00	1,069.75	136246
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
5324763809	Invoice	03/25/2026	SHERIFF DEPT MEDICINE BOX	0.00	147.82	
	401-050-2271		OTHER SERVICES		21.35	
	401-050-2271		OTHER SERVICES		126.47	
5324763810	Invoice	03/25/2026	ROAD DEPT MEDICINE CABINET REFILLS	0.00	226.97	
	402-060-2248		SUPPLIES - SAFETY		21.35	
	402-060-2248		SUPPLIES - SAFETY		205.62	
5324763813	Invoice	03/25/2026	ADMIN MEDICINE CABINET REFILLS	0.00	347.48	
	600-006-2248		SUPPLIES - SAFETY		326.13	
	600-006-2248		SUPPLIES - SAFETY		21.35	
5324763813 disp	Invoice	03/25/2026	DISPATCH MEDICINE CABINET REFILLS	0.00	347.48	
	911-080-2248		SUPPLIES - SAFETY		21.35	
	911-080-2248		SUPPLIES - SAFETY		326.13	
4270	COLONIAL LIFE	03/26/2026	Regular	0.00	533.56	136247
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005945	Invoice	03/12/2026	Colonial	0.00	178.82	
	401-000-9001		Payroll Liabilities		178.82	
INV0005946	Invoice	03/12/2026	Colonial Post tax	0.00	87.96	
	401-000-9001		Payroll Liabilities		87.96	
INV0005993	Invoice	03/26/2026	Colonial	0.00	178.82	
	401-000-9001		Payroll Liabilities		178.82	
INV0005994	Invoice	03/26/2026	Colonial Post tax	0.00	87.96	
	401-000-9001		Payroll Liabilities		87.96	
VEN01187	Dearborn Life Insurance Company	03/26/2026	Regular	0.00	1,104.07	136248
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005943	Invoice	03/12/2026	VISION INSURANCE	0.00	513.10	
	401-000-9001		Payroll Liabilities		513.10	
INV0005944	Invoice	03/12/2026	VISION POST TAX	0.00	34.25	
	401-000-9001		Payroll Liabilities		34.25	
INV0005991	Invoice	03/26/2026	VISION INSURANCE	0.00	522.47	
	401-000-9001		Payroll Liabilities		522.47	
INV0005992	Invoice	03/26/2026	VISION POST TAX	0.00	34.25	
	401-000-9001		Payroll Liabilities		34.25	
4834	DELTA DENTAL OF NEW MEXICO INC	03/26/2026	Regular	0.00	6,849.35	136249
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005947	Invoice	03/12/2026	Dental Insurance	0.00	3,032.75	
	401-000-9001		Payroll Liabilities		3,032.75	
INV0005948	Invoice	03/12/2026	Dental Insurance	0.00	368.10	
	401-000-9001		Payroll Liabilities		368.10	
INV0005995	Invoice	03/26/2026	Dental Insurance	0.00	3,080.40	
	401-000-9001		Payroll Liabilities		3,080.40	

Check Report

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
INV0005996	Invoice 401-000-9001	03/26/2026	Dental Insurance Payroll Liabilities	0.00	368.10 368.10	
VEN01500	FRANKEN CONSTRUCTION COMPANY, INC.	03/26/2026	Regular	0.00	152,279.07	136250
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
G703	Invoice 803-059-2646	03/25/2026	TC FAIRGROUND - RFP #TC FY25-26-005 23-H3238 TC FAIRGROUN TC FAIRGROUNDS MULIT-PURP	0.00	152,279.07 152,279.07	
5019	GLOBE LIFE & ACCIDENT INSURANCE	04/01/2026	Regular	0.00	-176.80	136251
5019	GLOBE LIFE & ACCIDENT INSURANCE	03/26/2026	Regular	0.00	176.80	136251
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005999	Invoice 401-000-9001	03/26/2026	Globe Life Insurance Payroll Liabilities	0.00	176.80 176.80	
4339	LIBERTY NATIONAL LIFE INSURANCE	03/26/2026	Regular	0.00	2,731.38	136252
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005953	Invoice 401-000-9001	03/12/2026	Liberty Life Insurance Payroll Liabilities	0.00	811.22 811.22	
INV0005954	Invoice 401-000-9001	03/12/2026	Liberty Life Insurance Payroll Liabilities	0.00	361.22 361.22	
INV0005955	Invoice 401-000-9001	03/12/2026	Liberty Life Insurance Payroll Liabilities	0.00	18.73 18.73	
INV0006001	Invoice 401-000-9001	03/26/2026	Liberty Life Insurance Payroll Liabilities	0.00	1,153.26 1,153.26	
INV0006002	Invoice 401-000-9001	03/26/2026	Liberty Life Insurance Payroll Liabilities	0.00	368.22 368.22	
INV0006003	Invoice 401-000-9001	03/26/2026	Liberty Life Insurance Payroll Liabilities	0.00	18.73 18.73	
VEN01183	Metropolitan Life Insurance Company	03/26/2026	Regular	0.00	2,973.18	136253
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005956	Invoice 401-000-9001	03/12/2026	MET LIFE LTD Payroll Liabilities	0.00	811.27 811.27	
INV0005957	Invoice 401-000-9001	03/12/2026	Metlife employer Payroll Liabilities	0.00	683.21 683.21	
INV0005958	Invoice 401-000-9001	03/12/2026	Metropolitan Supplemental Life Payroll Liabilities	0.00	6.36 6.36	
INV0006004	Invoice 401-000-9001	03/26/2026	MET LIFE LTD Payroll Liabilities	0.00	811.11 811.11	
INV0006005	Invoice 401-000-9001	03/26/2026	Metlife employer Payroll Liabilities	0.00	654.87 654.87	
INV0006006	Invoice 401-000-9001	03/26/2026	Metropolitan Supplemental Life Payroll Liabilities	0.00	6.36 6.36	
4987	NEW YORK LIFE	03/26/2026	Regular	0.00	134.34	136254
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0005960	Invoice 401-000-9001	03/12/2026	New York Life Insurance Payroll Liabilities	0.00	67.17 67.17	
INV0006008	Invoice 401-000-9001	03/26/2026	New York Life Insurance Payroll Liabilities	0.00	67.17 67.17	
1096	NM RETIREE HEALTH-CARE AUTHORI	03/26/2026	Regular	0.00	7,787.47	136255

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Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0006011	Invoice	03/26/2026	Retiree Health Care	0.00	7,787.47	
	401-000-9001	Payroll Liabilities	Retiree Health Care		7,787.47	
2021	PRE-PAID LEGAL SERVICES, INC	03/26/2026	Regular	0.00	411.72	136256
INV0005952	Invoice	03/12/2026	Legal Shield	0.00	205.86	
	401-000-9001	Payroll Liabilities	Legal Shield		205.86	
INV0006000	Invoice	03/26/2026	Legal Shield	0.00	205.86	
	401-000-9001	Payroll Liabilities	Legal Shield		205.86	
VEN01463	STATE OF NEW MEXICO CHILD SUPPORT STATE	03/26/2026	Regular	0.00	193.85	136257
INV0006019	Invoice	03/26/2026	Child Suppot	0.00	193.85	
	401-000-9001	Payroll Liabilities	Child Support		193.85	
1335	TORRANCE COUNTY	03/26/2026	Regular	0.00	165.83	136258
INV0006013	Invoice	03/26/2026	Torrance County Property Tax	0.00	165.83	
	401-000-9001	Payroll Liabilities	Torrance County Property Tax		165.83	
5414	TX CHILD SUPPORT SDU	03/26/2026	Regular	0.00	249.69	136259
INV0006020	Invoice	03/26/2026	TX SDU CHILD SUPPORT	0.00	249.69	
	401-000-9001	Payroll Liabilities	TX SDU CHILD SUPPORT		249.69	
2787	WASHINGTON NATIONAL INSURANCE CO	03/26/2026	Regular	0.00	27.70	136260
INV0005969	Invoice	03/12/2026	Washington National Life	0.00	13.85	
	401-000-9001	Payroll Liabilities	Washington National Life		13.85	
INV0006017	Invoice	03/26/2026	Washington National Life	0.00	13.85	
	401-000-9001	Payroll Liabilities	Washington National Life		13.85	
5450	AMAZON BUSINESS	03/26/2026	Regular	0.00	196.99	136261
191Y-HCPJ-VVW	Invoice	03/16/2026	D2-Appliances	0.00	196.99	
	406-091-2219	SUPPLIES - GENERAL OFFI	Keurig K-Duo Hot&Iced Coffee		196.99	
5450	AMAZON BUSINESS	03/26/2026	Regular	0.00	131.68	136262
1RWR-K3KP-FXN	Invoice	03/09/2026	Business Registration/Cell Phone	0.00	131.68	
	401-020-2219	SUPPLIES - GENERAL OFFI	Shipping/Tax		0.33	
	401-020-2219	SUPPLIES - GENERAL OFFI	Envelopes 6x9		60.45	
	401-020-2219	SUPPLIES - GENERAL OFFI	Avery Printable Labels		32.92	
	401-020-2219	SUPPLIES - GENERAL OFFI	Cell Phone Case		18.99	
	401-020-2219	SUPPLIES - GENERAL OFFI	Cell Phone Case I Phone		18.99	
5450	AMAZON BUSINESS	03/26/2026	Regular	0.00	413.58	136263

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Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
166Q-MJT4-K1GR	Invoice	03/13/2026	Uniforms for New Deputy	0.00	413.58	
	401-050-2219		SUPPLIES - GENERAL OFFI		108.40	
	401-050-2236		SUPPLIES - UNIFORMS		154.44	
	401-050-2236		SUPPLIES - UNIFORMS		6.99	
	401-050-2236		SUPPLIES - UNIFORMS		104.95	
	401-050-2236		SUPPLIES - UNIFORMS		38.80	
5408	BANK OF AMERICA	03/26/2026	Regular	0.00	59.00	136264
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
d3fe9fa5-655b-4	Invoice	03/16/2026	IDENTOGO FINGERPRINTING NM TAX & R	0.00	59.00	
	401-030-2269		SUBSCRIPTIONS & DUES		59.00	
5408	BANK OF AMERICA	03/26/2026	Regular	0.00	59.00	136265
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
92372e9a-98c0-4	Invoice	03/16/2026	IDENTOGO FINGERPRINTING NM TAX & R	0.00	59.00	
	401-030-2269		SUBSCRIPTIONS & DUES		59.00	
5408	BANK OF AMERICA	03/26/2026	Regular	0.00	59.00	136266
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
ca7d6e8b-538b-4	Invoice	03/16/2026	IDENTOGO FINGERPRINTING NM TAX & R	0.00	59.00	
	401-030-2269		SUBSCRIPTIONS & DUES		59.00	
VEN01571	BIRDSONG APPLIANCE REPAIR	03/26/2026	Regular	0.00	1,195.10	136267
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
37641	Invoice	03/11/2026	D2- Extractor Repair	0.00	1,195.10	
	405-091-2218		MAINTENANCE & REPAIR		189.95	
	405-091-2218		MAINTENANCE & REPAIR		357.59	
	405-091-2218		MAINTENANCE & REPAIR		222.96	
	405-091-2218		MAINTENANCE & REPAIR		351.66	
	405-091-2218		MAINTENANCE & REPAIR		72.94	
VEN01577	BLUE LINE TACTICAL	03/26/2026	Regular	0.00	500.00	136268
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
2026-003	Invoice	03/09/2026	Rifle Instructor Certification	0.00	500.00	
	410-050-2266		EMPLOYEE TRAINING		500.00	
VEN01274	BOLDplanning, Inc	03/26/2026	Regular	0.00	655.67	136269
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
246062	Invoice	03/10/2026	EOP Licensing	0.00	655.67	
	604-083-2269		SUBSCRIPTIONS & DUES		655.67	
3920	BOOT BARN INC	03/26/2026	Regular	0.00	296.94	136270
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
207605	Invoice	03/09/2026	Annual PPE Shoes for Arely Cuevas	0.00	116.99	
	401-065-2248		SUPPLIES - SAFETY		116.99	
233346	Invoice	03/11/2026	Safety Boots - Field work M. Rodriguez	0.00	179.95	
	401-030-2248		SUPPLIES - SAFETY		179.95	
859	BOUND TREE MEDICAL, LLC	03/26/2026	Regular	0.00	198.62	136271

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Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
86092391	Invoice	03/10/2026	EMS Supplies/Equipment/Medications FY	0.00	198.62	
	416-083-2230		SUPPLIES - MEDICAL Underpad/Chux 23"x24"		92.00	
	416-083-2230		SUPPLIES - MEDICAL Promethazine 25mg 1ml Vial 25		106.62	
859	BOUND TREE MEDICAL, LLC	03/26/2026	Regular	0.00	89.26	136272
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
86118042	Invoice	03/10/2026	EMS Supplies/Equipment/Medications FY	0.00	89.26	
	416-083-2230		SUPPLIES - MEDICAL Tranexamic Acid 100mg/ml, 10		55.17	
	416-083-2230		SUPPLIES - MEDICAL Glucose Gel Strawberry 15gm 1		34.09	
859	BOUND TREE MEDICAL, LLC	03/26/2026	Regular	0.00	2,212.20	136273
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
86123985	Invoice	03/10/2026	EMS Supplies/Equipment/Medications FY	0.00	2,212.20	
	416-083-2230		SUPPLIES - MEDICAL Curaplex Polyester Gray Blanket		374.32	
	416-083-2230		SUPPLIES - MEDICAL Zoll X-series paper, 80mm Red G		131.40	
	416-083-2230		SUPPLIES - MEDICAL IV solution, sodium chloride 0.9		697.76	
	416-083-2230		SUPPLIES - MEDICAL IV solution, sodium chloride 0.9		1,008.72	
4979	BRANDON BOE DAVIS	03/26/2026	Regular	0.00	5,200.00	136274
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
TCSO 26-01520	Invoice	03/17/2026	Transmission, Oil, Programming and Labo	0.00	5,200.00	
	401-050-2201		MAINTENANCE & REPAIR Transmission, Oil, Programming		5,200.00	
5416	CRYSTAL SPRINGS BOTTLED WATER	03/26/2026	Regular	0.00	5.86	136275
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
9357846	Invoice	03/18/2026	August Crystal Springs Payment	0.00	5.86	
	401-010-2219		SUPPLIES - GENERAL OFFI August Crystal Springs Payment		5.86	
5416	CRYSTAL SPRINGS BOTTLED WATER	03/26/2026	Regular	0.00	22.00	136276
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
9383708	Invoice	03/09/2026	Crystal Springs Drinking Water Q3 FY26	0.00	22.00	
	911-080-2219		SUPPLIES - GENERAL OFFI Crystal Springs Q3 FY26 Februar		22.00	
VEN01587	Domenici Law Firm, P.C.	03/26/2026	Regular	0.00	8,784.89	136277
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
4605	Invoice	03/24/2026	PROFESSIONAL SERVICES AGREEMENT	0.00	8,784.89	
	620-094-2272		CONTRACTS- PROFESSIO GRT		622.39	
	620-094-2272		CONTRACTS- PROFESSIO TC LEGAL REPRESENTATION - PE		3,510.00	
	620-094-2272		CONTRACTS- PROFESSIO TC LEGAL REPRESENTATION - M		435.00	
	620-094-2272		CONTRACTS- PROFESSIO TC LEGAL REPRESENTATION - ZA		4,217.50	
4705	DOUBLE H AUTO	03/26/2026	Regular	0.00	723.41	136278
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
093482	Invoice	03/10/2026	parts for Road Fleet	0.00	194.85	
	402-060-2201		MAINTENANCE & REPAIR OPEN PO - parts for Road Fleet		194.85	
093483	Invoice	03/10/2026	parts for Road Fleet	0.00	466.82	
	402-060-2201		MAINTENANCE & REPAIR OPEN PO - parts for Road Fleet		466.82	
631047	Invoice	03/10/2026	parts for Road Fleet	0.00	61.74	
	402-060-2201		MAINTENANCE & REPAIR OPEN PO - parts for Road Fleet		61.74	
5319	DUCHARME, ARTHUR	03/26/2026	Regular	0.00	95.00	136279

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Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0005930	Invoice	03/09/2026	PZ Board member compensation	0.00	95.00	
	401-008-2300	TRAVEL - APPOINTED BO	March 2026 PZ meeting		95.00	
VEN01496	EMERGENCY SOLUTIONS, INC.	03/26/2026	Regular	0.00	1,291.85	136280
CBI-8461	Invoice	03/16/2026	Response Master Sep 2025 - March 2026	0.00	695.58	
	405-091-2271	CONTRACT - OTHER SERV	District 5 NE Torrance		115.93	
	406-091-2271	CONTRACT - OTHER SERV	District 2 Indian Hills		115.93	
	407-091-2271	CONTRACT - OTHER SERV	District 1 Duran		115.93	
	408-091-2271	CONTRACT - OTHER SERV	District 3 McIntosh		115.93	
	409-091-2271	CONTRACT - OTHER SERV	District 4 Torreon/Tajique		115.93	
	418-091-2271	CONTRACT - OTHER SERV	District 6 Willard		115.93	
CBI-9580	Invoice	03/12/2026	Response Master Sep 2025 - March 2026	0.00	596.27	
	405-091-2271	CONTRACT - OTHER SERV	District 5 NE Torrance		99.37	
	406-091-2271	CONTRACT - OTHER SERV	District 2 Indian Hills		99.38	
	407-091-2271	CONTRACT - OTHER SERV	District 1 Duran		99.38	
	408-091-2271	CONTRACT - OTHER SERV	District 3 McIntosh		99.38	
	409-091-2271	CONTRACT - OTHER SERV	District 4 Torreon/Tajique		99.38	
	418-091-2271	CONTRACT - OTHER SERV	District 6 Willard		99.38	
VEN01570	ERIN RILEY	03/26/2026	Regular	0.00	9,000.00	136281
1	Invoice	03/12/2026	Caliche' gravel	0.00	9,000.00	
	402-060-2253	MAINTENANCE & REPAIR	Caliche' gravel		9,000.00	
5548	ESTRADA, CHRISTINA	03/26/2026	Regular	0.00	95.00	136282
INV0005931	Invoice	03/09/2026	FY 2026 PZ meetings compensation	0.00	95.00	
	401-008-2300	TRAVEL - APPOINTED BO	March 2026 PZ meeting		95.00	
VEN01250	Gilbert RW Sanchez	03/26/2026	Regular	0.00	95.00	136283
INV0005935	Invoice	03/09/2026	FY 2026 PZ meeting compensation	0.00	95.00	
	401-008-2300	TRAVEL - APPOINTED BO	March 2026 PZ meeting compe		95.00	
36	GUSTIN HARDWARE, INC.	03/26/2026	Regular	0.00	93.87	136284
406420	Invoice	03/10/2026	Pipes,fixtures,gaskits,welding,and chinsa	0.00	70.97	
	402-060-2250	SUPPLIES - SHOP	July		70.97	
411434	Invoice	03/10/2026	Pipes,fixtures,gaskits,welding,and chinsa	0.00	22.90	
	402-060-2250	SUPPLIES - SHOP	July		22.90	
214	Hart's Trustworthy Hardware	03/26/2026	Regular	0.00	31.99	136285
A622627	Invoice	03/12/2026	Maintenance and repair supplies for depa	0.00	31.99	
	401-082-2215	MAINTENANCE & REPAIR	Maintenance and repair supplie		31.99	
214	Hart's Trustworthy Hardware	03/26/2026	Regular	0.00	26.95	136286

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Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
B627421	Invoice	03/12/2026	Maintenance and repair supplies for depa	0.00	26.95	
	401-082-2215	MAINTENANCE & REPAIR	Maintenance and repair supplie		26.95	
214	Hart's Trustworthy Hardware	03/26/2026	Regular	0.00	158.14	136287
A622626	Invoice	03/12/2026	Maintenance and repair supplies for depa	0.00	158.14	
	401-082-2215	MAINTENANCE & REPAIR	Maintenance and repair supplie		158.14	
214	Hart's Trustworthy Hardware	03/26/2026	Regular	0.00	7.38	136288
B625370	Invoice	03/12/2026	Maintenance and repair supplies for depa	0.00	7.38	
	401-082-2215	MAINTENANCE & REPAIR	Maintenance and repair supplie		7.38	
214	Hart's Trustworthy Hardware	03/26/2026	Regular	0.00	169.99	136289
A622457	Invoice	03/12/2026	Maintenance and repair supplies for depa	0.00	169.99	
	401-082-2215	MAINTENANCE & REPAIR	Maintenance and repair supplie		169.99	
3929	HENRY SCHEIN, INC.	03/26/2026	Regular	0.00	109.16	136290
53763041	Invoice	03/10/2026	FY26 Open PO for EMS Supplies/Equipme	0.00	109.16	
	416-083-2230	SUPPLIES - MEDICAL	Ketamine HCl Inj MDV 5ml 100		109.16	
4846	HORIZONS OF NEW MEXICO	03/26/2026	Regular	0.00	29.24	136291
SINV050347	Invoice	03/12/2026	Shredding Services	0.00	29.24	
	911-080-2271	CONTRACTS OTHER SERVI	FY26		29.24	
VEN01452	JESS L. SEGURA	03/26/2026	Regular	0.00	95.00	136292
INV0005940	Invoice	03/09/2026	FY 2026 PZ meeting compensation	0.00	95.00	
	401-008-2300	TRAVEL - APPOINTED BO	March 2026 PZ meeting compe		95.00	
VEN01242	Jessica Love	03/26/2026	Regular	0.00	18,531.00	136293
15	Invoice	03/23/2026	GIRLS CIRCLE FACILITATOR	0.00	8,946.00	
	635-068-2272	CONTRACT - PROFESSION	GIRLS CIRCLE FACILITATOR		6,000.00	
	635-068-2272	CONTRACT - PROFESSION	CONTRACT - INCREASE TOTAL		2,400.00	
	635-076-2314	PROGRAM SUPPORT	NM GRT 6.5%		546.00	
16	Invoice	03/23/2026	GIRLS CIRCLE FACILITATOR	0.00	9,585.00	
	635-068-2272	CONTRACT - PROFESSION	CONTRACT - INCREASE TOTAL		9,000.00	
	635-076-2314	PROGRAM SUPPORT	NM GRT 6.5%		585.00	
3712	JOHNSTON, DANIELLE	03/26/2026	Regular	0.00	95.00	136294
INV0005934	Invoice	03/09/2026	FY 2026 PZ meeting compensation	0.00	95.00	
	401-008-2300	TRAVEL - APPOINTED BO	March 2026 PZ meeting compe		95.00	
5104	JONES & BARTLETT LEARNING,LLC	03/26/2026	Regular	0.00	578.33	136295

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Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
1277820	Invoice	03/10/2026	Jones & Bartlett: Hazardous Materials 4E:	0.00	578.33	
	408-091-2266		EMPLOYEE TRAINING		560.85	
	408-091-2266		EMPLOYEE TRAINING		17.48	
3050	Knox Company	03/26/2026	Regular	0.00	584.00	136296
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV-KA-499322	Invoice	03/10/2026	Knox Connect	0.00	584.00	
	416-083-2230		SUPPLIES - MEDICAL		194.67	
	416-083-2230		SUPPLIES - MEDICAL		194.66	
	416-083-2230		SUPPLIES - MEDICAL		194.67	
VEN01586	Kurt Knight	03/26/2026	Regular	0.00	1,008.38	136297
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
26-0316	Invoice	03/24/2026	PROFESSIONAL SERVICES AGREEMENT	0.00	1,008.38	
	620-094-2272		CONTRACTS- PROFESSIO		1,008.38	
275	NAT'L FIRE PROTECTION ASSOCIATIO	03/26/2026	Regular	0.00	225.00	136298
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
1111624981	Invoice	03/09/2026	Membership Renewal NFPA	0.00	225.00	
	413-091-2269		SUBSCRIPTIONS & DUES		225.00	
VEN01580	NAVIGATE360, LLC	03/26/2026	Regular	0.00	1,498.00	136299
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV-51941	Invoice	03/09/2026	Active Shooter Instructor Training	0.00	1,498.00	
	410-050-2266		EMPLOYEE TRAINING		749.00	
	410-050-2266		EMPLOYEE TRAINING		749.00	
VEN01536	NEUFELD, WILLIAM	04/01/2026	Regular	0.00	-158.00	136300
VEN01536	NEUFELD, WILLIAM	03/26/2026	Regular	0.00	158.00	136300
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
NM LOS ALAMOS	Invoice	03/25/2026	RETURN FROM LOS ALAMOS NM FIRE SER	0.00	158.00	
	416-083-2266		EMPLOYEE TRAINING		158.00	
4464	NM APPARATUS LLC	03/26/2026	Regular	0.00	1,162.44	136301
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
2195	Invoice	03/10/2026	Rescue 15	0.00	1,162.44	
	416-083-2201		MAINTENANCE & REPAIR		70.95	
	416-083-2201		MAINTENANCE & REPAIR		990.00	
	416-083-2201		MAINTENANCE & REPAIR		32.19	
	416-083-2201		MAINTENANCE & REPAIR		69.30	
4464	NM APPARATUS LLC	03/26/2026	Regular	0.00	564.08	136302
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
2196	Invoice	03/10/2026	Rescue 16	0.00	564.08	
	416-083-2201		MAINTENANCE & REPAIR		495.00	
	416-083-2201		MAINTENANCE & REPAIR		34.65	
	416-083-2201		MAINTENANCE & REPAIR		34.43	
4702	NMSU, REGENTS OF	03/26/2026	Regular	0.00	50.00	136303

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Account Number	Account Name	Item Description	Distribution Amount			
25-21256	Invoice 401-082-2272	03/12/2026	Rabies testing CONTRACT - PROFESSION	0.00	50.00	
4702	NMSU, REGENTS OF	03/26/2026	Regular	0.00	50.00	136304
25-21141	Invoice 401-082-2272	03/12/2026	Rabies testing CONTRACT - PROFESSION	0.00	50.00	
5106	ORTIZ, ADRIAN	03/26/2026	Regular	0.00	4,000.00	136305
FY26-08	Invoice 605-002-2271	03/23/2026	CONTRACT RFP FY 24-25-001 TEEN COUR CONTRACT - OTHER SERV FEBRUARY 2026	0.00	4,000.00	
1449	P & M SIGNS INC	03/26/2026	Regular	0.00	455.50	136306
9661	Invoice 401-050-2201 401-050-2201 401-050-2201 401-050-2201 401-050-2201	03/11/2026	Signs for Sheriff's Units MAINTENANCE & REPAIR Man Number License Plate #32 MAINTENANCE & REPAIR Man Number License Plate #33 MAINTENANCE & REPAIR Signs for Sheriff's Units - Sheriff MAINTENANCE & REPAIR Signs for Sheriff's Units - Traffic MAINTENANCE & REPAIR Man Number License Plate #33	0.00	455.50	
151	PITNEY BOWES GLOBAL FINANCIAL SERVICES, I	03/26/2026	Regular	0.00	679.11	136307
3322162586	Invoice 401-010-2284	03/16/2026	Send ProC Pitney Bowes MachineLease EQUIPMENT LEASES Q3- Send ProC Pitney Bowes Eq	0.00	679.11	
1377	PRESBYTERIAN HEALTHCARE SERVICES	03/26/2026	Regular	0.00	6,796.00	136308
HB7320496100	Invoice 420-070-2173	03/16/2026	Inmate Medical Care INMATE MEDICAL Inmate Medical Care	0.00	6,796.00	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	324.18	136309
450787599	Invoice 402-060-2236	03/10/2026	Uniform rental SUPPLIES - UNIFORMS Uniform rental	0.00	324.18	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	113.57	136310
450786930	Invoice 401-016-2220 401-016-2220 401-016-2220 401-016-2220 401-016-2220 401-016-2220 401-016-2220 401-016-2220 401-016-2220	03/26/2026	JUDICIAL CUSTODIAL SUPPLIES RENTAL SUPPLIES - CLEANING PRFM DUST MOP BLUE 30" MM SUPPLIES - CLEANING MAT 3X4 BLACK SUPPLIES - CLEANING PRFM DUST MOP BLUE 42" FRA SUPPLIES - CLEANING DELIVERY CHARGE SUPPLIES - CLEANING PRFM DUST MOP BLUE 30" REN SUPPLIES - CLEANING MAT 3X4 BLACK MMP SUPPLIES - CLEANING BLUE WET MOP 24 OZ MMP SUPPLIES - CLEANING BLUE WET MOP 24 OZ RENT SUPPLIES - CLEANING PRFM DUST MOP BLUE 42" FRA	0.00	113.57	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	113.57	136311

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
450788931	Invoice	03/26/2026	JUDICIAL CUSTODIAL SUPPLIES RENTAL	0.00	113.57	
	401-016-2220		SUPPLIES - CLEANING		0.54	
	401-016-2220		SUPPLIES - CLEANING		6.69	
	401-016-2220		SUPPLIES - CLEANING		61.66	
	401-016-2220		SUPPLIES - CLEANING		1.76	
	401-016-2220		SUPPLIES - CLEANING		0.21	
	401-016-2220		SUPPLIES - CLEANING		15.07	
	401-016-2220		SUPPLIES - CLEANING		12.72	
	401-016-2220		SUPPLIES - CLEANING		14.38	
	401-016-2220		SUPPLIES - CLEANING		0.54	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	113.57	136312
450787595	Invoice	03/26/2026	JUDICIAL CUSTODIAL SUPPLIES RENTAL	0.00	113.57	
	401-016-2220		SUPPLIES - CLEANING		14.38	
	401-016-2220		SUPPLIES - CLEANING		1.76	
	401-016-2220		SUPPLIES - CLEANING		0.54	
	401-016-2220		SUPPLIES - CLEANING		6.69	
	401-016-2220		SUPPLIES - CLEANING		0.54	
	401-016-2220		SUPPLIES - CLEANING		12.72	
	401-016-2220		SUPPLIES - CLEANING		0.21	
	401-016-2220		SUPPLIES - CLEANING		61.66	
	401-016-2220		SUPPLIES - CLEANING		15.07	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	129.87	136313
450786931	Invoice	03/26/2026	UNIFORM RENTAL FACILITIES	0.00	129.87	
	401-065-2236		SUPPLIES - UNIFORMS		30.00	
	401-065-2236		SUPPLIES - UNIFORMS		9.62	
	401-065-2236		SUPPLIES - UNIFORMS		20.79	
	401-065-2236		SUPPLIES - UNIFORMS		15.93	
	401-065-2236		SUPPLIES - UNIFORMS		5.64	
	401-065-2236		SUPPLIES - UNIFORMS		31.75	
	401-065-2236		SUPPLIES - UNIFORMS		1.61	
	401-065-2236		SUPPLIES - UNIFORMS		8.18	
	401-065-2236		SUPPLIES - UNIFORMS		6.35	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	324.18	136314
450788263	Invoice	03/12/2026	Uniform rental	0.00	324.18	
	402-060-2236		SUPPLIES - UNIFORMS		324.18	
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	103.25	136315
450788932	Invoice	03/26/2026	UNIFORM RENTAL FACILITIES	0.00	103.25	
	401-065-2236		SUPPLIES - UNIFORMS		15.04	
	401-065-2236		SUPPLIES - UNIFORMS		5.29	
	401-065-2236		SUPPLIES - UNIFORMS		25.16	
	401-065-2236		SUPPLIES - UNIFORMS		12.80	
	401-065-2236		SUPPLIES - UNIFORMS		7.22	
	401-065-2236		SUPPLIES - UNIFORMS		5.64	
	401-065-2236		SUPPLIES - UNIFORMS		24.14	
	401-065-2236		SUPPLIES - UNIFORMS		6.35	
	401-065-2236		SUPPLIES - UNIFORMS		1.61	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	103.25	136316
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
450787596	Invoice	03/26/2026	UNIFORM RENTAL FACILITIES	0.00	103.25	
	Account Number		Account Name		Item Description	Distribution Amount
	401-065-2236		SUPPLIES - UNIFORMS		BLACK TECHNICIAN PANTS	25.16
	401-065-2236		SUPPLIES - UNIFORMS		POLO SHIRT RED	5.29
	401-065-2236		SUPPLIES - UNIFORMS		JACKET SLASH POCKET	12.74
	401-065-2236		SUPPLIES - UNIFORMS		DELIVERY CHARGE	15.00
	401-065-2236		SUPPLIES - UNIFORMS		TWILL TAN CARGO PANTS	1.61
	401-065-2236		SUPPLIES - UNIFORMS		POLO SHIRT NAVY	7.22
	401-065-2236		SUPPLIES - UNIFORMS		INDUSTRIAL REGULAR FIT JEANS	5.64
	401-065-2236		SUPPLIES - UNIFORMS		MENS GREY MIMIX WORK SHIR	6.35
	401-065-2236		SUPPLIES - UNIFORMS		BUDGET PROTECTION PROGRA	24.24
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	103.25	136317
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
450788261	Invoice	03/26/2026	UNIFORM RENTAL FACILITIES	0.00	103.25	
	Account Number		Account Name		Item Description	Distribution Amount
	401-065-2236		SUPPLIES - UNIFORMS		POLO SHIRT NAVY	7.22
	401-065-2236		SUPPLIES - UNIFORMS		BLACK TECHNICIAN PANTS	25.20
	401-065-2236		SUPPLIES - UNIFORMS		TWILL TAN CARGO PANTS	1.61
	401-065-2236		SUPPLIES - UNIFORMS		POLO SHIRT RED	5.29
	401-065-2236		SUPPLIES - UNIFORMS		MENS GREY MIMIX WORK SHIR	6.35
	401-065-2236		SUPPLIES - UNIFORMS		DELIVERY CHARGE	15.06
	401-065-2236		SUPPLIES - UNIFORMS		BUDGET PROTECTION PROGRA	24.14
	401-065-2236		SUPPLIES - UNIFORMS		INDUSTRIAL REGULAR FIT JEANS	5.64
	401-065-2236		SUPPLIES - UNIFORMS		JACKET SLASH POCKET	12.74
3859	PRUDENTIAL OVERALL SUPPLY	03/26/2026	Regular	0.00	113.57	136318
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
450788260	Invoice	03/26/2026	JUDICIAL CUSTODIAL SUPPLIES RENTAL	0.00	113.57	
	Account Number		Account Name		Item Description	Distribution Amount
	401-016-2220		SUPPLIES - CLEANING		MAT 3X4 BLACK	61.66
	401-016-2220		SUPPLIES - CLEANING		MAT 3X4 BLACK MMP	1.76
	401-016-2220		SUPPLIES - CLEANING		DELIVERY CHARGE	15.07
	401-016-2220		SUPPLIES - CLEANING		BLUE WET MOP 24 OZ MMP	0.54
	401-016-2220		SUPPLIES - CLEANING		BLUE WET MOP 24 OZ RENT	14.38
	401-016-2220		SUPPLIES - CLEANING		PRFM DUST MOP BLUE 42" FRA	6.69
	401-016-2220		SUPPLIES - CLEANING		PRFM DUST MOP BLUE 42" FRA	0.54
	401-016-2220		SUPPLIES - CLEANING		PRFM DUST MOP BLUE 30" MM	0.21
	401-016-2220		SUPPLIES - CLEANING		PRFM DUST MOP BLUE 30" REN	12.72
VEN01112	QUICK MED CLAIMS LLC	03/26/2026	Regular	0.00	2,403.18	136319
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
QINV01346	Invoice	03/09/2026	Medical Billing Services Open PO for FY26	0.00	2,403.18	
	Account Number		Account Name		Item Description	Distribution Amount
	416-083-2271		CONTRACT - OTHER SERV		Ground Trip/Revenue	2,403.18
107	QWEST CORPORATION	03/26/2026	Regular	0.00	247.12	136320
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
02.2026 567556	Invoice	03/12/2026	Q3 Animal Services Qwest	0.00	247.12	
	Account Number		Account Name		Item Description	Distribution Amount
	401-096-2207		TELECOMMUNICATIONS		February	247.12
107	QWEST CORPORATION	03/26/2026	Regular	0.00	81.29	136321
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
02.2026 748623	Invoice	03/12/2026	Q3 Assessor Qwest	0.00	81.29	
	Account Number		Account Name		Item Description	Distribution Amount
	401-096-2207		TELECOMMUNICATIONS		February	81.29
107	QWEST CORPORATION	03/26/2026	Regular	0.00	158.76	136322

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
02.2026 664021	Invoice 401-096-2207	03/12/2026	Q3 Sheriff Qwest TELECOMMUNICATIONS	0.00	158.76 158.76	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	311.82	136323
02.2026 88566	Invoice 401-036-2207	03/12/2026	Q3 Estancia Sr Center Qwest TELECOMMUNICATIONS	0.00	311.82 311.82	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	665.89	136324
02.2026 00063	Invoice 911-080-2207	03/12/2026	Q3 Dispatch Qwest TELECOMMUNICATIONS	0.00	665.89 665.89	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	53.21	136325
02.2026 987944	Invoice 401-096-2207	03/12/2026	Q3 Sheriff Qwest TELECOMMUNICATIONS	0.00	53.21 53.21	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	183.43	136326
02.2026 737571	Invoice 401-037-2207	03/12/2026	Q3 Moriarty Sr Center Qwest TELECOMMUNICATIONS	0.00	183.43 183.43	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	167.42	136327
02.2026 569229	Invoice 405-091-2207	03/12/2026	Q3 Fire Dist 5 Qwest TELECOMMUNICATIONS	0.00	167.42 167.42	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	80.69	136328
02.2026 665927	Invoice 405-091-2207	03/12/2026	Q3 Fire Dist 5 Qwest TELECOMMUNICATIONS	0.00	80.69 80.69	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	138.96	136329
01.2026 084146	Invoice 401-096-2207	03/12/2026	Q3 Facilities Qwest TELECOMMUNICATIONS	0.00	138.96 138.96	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	138.66	136330
02.2026 084146	Invoice 401-096-2207	03/12/2026	Q3 Facilities Qwest TELECOMMUNICATIONS	0.00	138.66 138.66	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	163.80	136331
02.2026 157094	Invoice 401-096-2207	03/12/2026	Q3 Manager Qwest TELECOMMUNICATIONS	0.00	163.80 163.80	
107	QWEST CORPORATION	03/26/2026	Regular	0.00	81.29	136332

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
02.2026 072736	Invoice	03/12/2026	Q3 Treasurer Qwest	0.00	81.29	
	401-096-2207	TELECOMMUNICATIONS	February		81.29	
VEN01150	Reynolds, Stephanie Y	03/26/2026	Regular	0.00	616.00	136333
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
ALBUQUERQUE N	Invoice	03/25/2026	TRAVEL TO ALBUQUERQUE NM INSTRUCT	0.00	616.00	
	401-050-2205	TRAVEL - EMPLOYEES	TRAVEL TO ALBUQUERQUE NM		616.00	
VEN01411	ROBERT C. CHAVEZ	03/26/2026	Regular	0.00	9,585.00	136334
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
11	Invoice	03/23/2026	BOYS CIRCLE FACILITATOR	0.00	9,585.00	
	635-068-2272	CONTRACT - PROFESSION	CONTRACT - INCREASE TOTAL		5,400.00	
	635-068-2272	CONTRACT - PROFESSION	BOYS COUNCIL FACILITATOR		3,600.00	
	635-076-2314	PROGRAM SUPPORT	NM GRT 6.5%		585.00	
5426	SENERGY PETROLEUM, LLC	03/26/2026	Regular	0.00	9,371.06	136335
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
415439808	Invoice	03/12/2026	Bulk Fuel	0.00	9,371.06	
	402-060-2202	SUPPLIES - VEHICLE FUEL	Bulk Fuel		9,371.06	
2562	SIRCHIE FINGERPRINT LABORATORIES	03/26/2026	Regular	0.00	41.90	136336
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
0733649-IN	Invoice	03/10/2026	Supplies for Crime Scenes	0.00	41.90	
	410-050-2222	SUPPLIES - FIELD SUPPLIE	Standard Fiber Brush - Metal		26.90	
	410-050-2222	SUPPLIES - FIELD SUPPLIE	SHIPPING		15.00	
5323	SOUTHWEST COPY SYSTEMS	03/26/2026	Regular	0.00	87.17	136337
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
591953	Invoice	03/12/2026	Q3 Treasurer Printing overages	0.00	87.17	
	401-030-2221	PRINTING/PUBLISHING/A	March Overages		87.17	
3978	STAPLES BUSINESS ADVANTAGE	03/26/2026	Regular	0.00	743.14	136338
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
6057779758	Invoice	03/10/2026	Cleaning Supplies	0.00	743.14	
	408-091-2220	SUPPLIES - CLEANING	Angel Soft TP		192.08	
	408-091-2220	SUPPLIES - CLEANING	Scott Essential Recycled Hardwo		136.28	
	413-091-2219	SUPPLIES - GENERAL OFFI	Staples Heavy Duty 3" 3 Ring Bi		13.40	
	413-091-2220	SUPPLIES - CLEANING	Pacific Blue Select recycled Mul		340.80	
	413-091-2220	SUPPLIES - CLEANING	Lysol Toilet Bowl Cleaner		31.10	
	413-091-2220	SUPPLIES - CLEANING	Febreze Air Mist		29.48	
4840	TWO GUNZ CUSTOMZ & HYDROGRAPHICS	03/26/2026	Regular	0.00	4,152.50	136339
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
2601	Invoice	03/23/2026	TRUCK TOPPER - UNIT #TCAS5	0.00	4,152.50	
	620-094-2618	CAPITAL OUTLAY - VEHICL	INSTALLATION		687.50	
	620-094-2618	CAPITAL OUTLAY - VEHICL	FREIGHT CHARGES/FORKLIFT SU		470.00	
	620-094-2618	CAPITAL OUTLAY - VEHICL	DURACAP EXPLORER HARD TOP		2,995.00	
5389	VIA HOMES & DEVELOPMENT LLC	03/26/2026	Regular	0.00	4,556.07	136340

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
74	Invoice	03/23/2026	JUVENILE JUSTICE CONTINUUM COORDIN	0.00	4,556.07	
	635-068-2272		CONTRACT - PROFESSION		4,278.00	
	635-076-2314		PROGRAM SUPPORT		278.07	
1	WAGNER EQUIPMENT CO.	03/26/2026	Regular	0.00	2,770.77	136341
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
S10W0940943	Invoice	03/10/2026	Service contracts for individual CAT machi	0.00	1,248.79	
	402-060-2244		MAINTENANCE & REPAIR		1,248.79	
S15W0798839	Invoice	03/11/2026	Capilla generator battery/air filter replace	0.00	1,521.98	
	911-080-2218		MAINTENANCE & REPAIR		249.00	
	911-080-2218		MAINTENANCE & REPAIR		664.00	
	911-080-2218		MAINTENANCE & REPAIR		54.52	
	911-080-2218		MAINTENANCE & REPAIR		305.46	
	911-080-2218		MAINTENANCE & REPAIR		249.00	
3498	WESTERN TRAILS VETERINARY INC.	03/26/2026	Regular	0.00	1,647.15	136342
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
238712	Invoice	03/09/2026	Sterilization and medical care for shelter a	0.00	1,647.15	
	401-082-2272		CONTRACT - PROFESSION		1,647.15	
3498	WESTERN TRAILS VETERINARY INC.	03/26/2026	Regular	0.00	10,855.79	136343
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
242812	Invoice	03/09/2026	Medical services for animals - grant	0.00	10,855.79	
	431-082-2272		CONTRACT - PROFESSION		10,855.79	
3498	WESTERN TRAILS VETERINARY INC.	03/26/2026	Regular	0.00	1,846.00	136344
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
243488	Invoice	03/09/2026	Sterilization and medical care for shelter a	0.00	1,846.00	
	401-082-2272		CONTRACT - PROFESSION		1,846.00	
Total Regular:				0.00	304,824.82	

Check Report

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
233	PUBLIC EMPLOYEES RETIREMENT	03/26/2026	Bank Draft	0.00	13,394.80	DFT0001535
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006009	Invoice	03/26/2026	PERA Retirement	0.00	13,394.80	
	401-000-9001		Payroll Liabilities		13,394.80	
233	PUBLIC EMPLOYEES RETIREMENT	03/26/2026	Bank Draft	0.00	3,309.11	DFT0001536
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006010	Invoice	03/26/2026	PERA PICKUP FIRE	0.00	3,309.11	
	401-000-9001		Payroll Liabilities		3,309.11	
5380	VOYA HOLDINGS, INC.	03/26/2026	Bank Draft	0.00	3,515.90	DFT0001537
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006016	Invoice	03/26/2026	Voya	0.00	3,515.90	
	401-000-9001		Payroll Liabilities		3,515.90	
233	PUBLIC EMPLOYEES RETIREMENT	03/26/2026	Bank Draft	0.00	61,715.92	DFT0001538
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006018	Invoice	03/26/2026	PERA Retirement	0.00	61,715.92	
	401-000-9001		Payroll Liabilities		14,897.31	
	401-000-9001		Payroll Liabilities		29,238.76	
	401-000-9001		Payroll Liabilities		12,012.71	
	401-000-9001		Payroll Liabilities		5,567.14	
448	NM TAXATION & REVENUE	03/26/2026	Bank Draft	0.00	8,648.21	DFT0001539
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006021	Invoice	03/26/2026	State Tax	0.00	8,648.21	
	401-000-9001		Payroll Liabilities		8,648.21	
1656	INTERNAL REVENUE SERVICE	03/26/2026	Bank Draft	0.00	60,265.29	DFT0001540
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006022	Invoice	03/26/2026	Federal Tax	0.00	60,265.29	
	401-000-9001		Payroll Liabilities		21,986.49	
	401-000-9001		Payroll Liabilities		29,721.74	
	401-000-9001		Payroll Liabilities		8,557.06	
448	NM TAXATION & REVENUE	03/26/2026	Bank Draft	0.00	68.46	DFT0001541
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006023	Invoice	03/26/2026	State Tax	0.00	68.46	
	401-000-9001		Payroll Liabilities		68.46	
1656	INTERNAL REVENUE SERVICE	03/26/2026	Bank Draft	0.00	548.56	DFT0001542
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0006024	Invoice	03/26/2026	Federal Tax	0.00	548.56	
	401-000-9001		Payroll Liabilities		319.70	
	401-000-9001		Payroll Liabilities		154.10	
	401-000-9001		Payroll Liabilities		74.76	
233	PUBLIC EMPLOYEES RETIREMENT	03/26/2026	Bank Draft	0.00	141.76	DFT0001544

Check Report

Date Range: 03/18/2026 - 04/01/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0006026	Invoice	03/26/2026	PERA Retirement	0.00	141.76	
	401-000-9001		Payroll Liabilities		100.48	
	401-000-9001		Payroll Liabilities		41.28	
448	NM TAXATION & REVENUE	03/26/2026	Bank Draft	0.00	190.24	DFT0001545
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0006027	Invoice	03/26/2026	State Tax	0.00	190.24	
	401-000-9001		Payroll Liabilities		190.24	
1656	INTERNAL REVENUE SERVICE	03/26/2026	Bank Draft	0.00	1,255.33	DFT0001546
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0006028	Invoice	03/26/2026	Federal Tax	0.00	1,255.33	
	401-000-9001		Payroll Liabilities		151.70	
	401-000-9001		Payroll Liabilities		648.60	
	401-000-9001		Payroll Liabilities		455.03	
Total Bank Draft:				0.00	153,053.58	

Bank Code Main Checking Summary

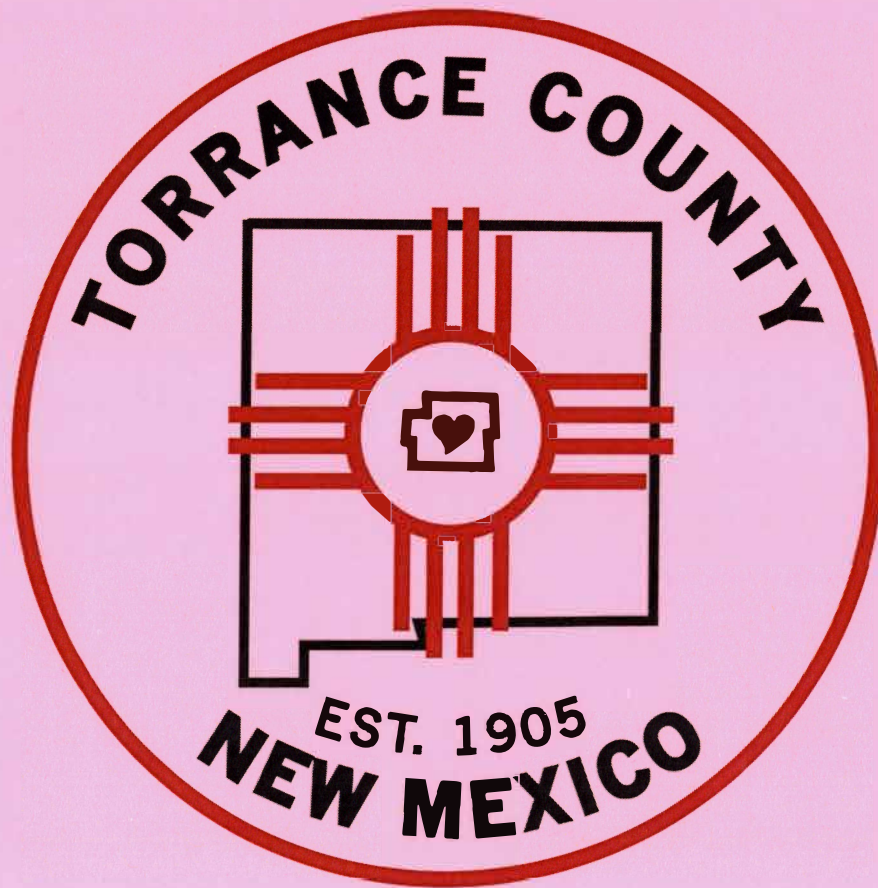
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	147	112	0.00	305,750.02
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	-925.20
Bank Drafts	11	11	0.00	153,053.58
EFT's	6	5	0.00	63,227.51
	164	133	0.00	521,105.91

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	147	112	0.00	305,750.02
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	-925.20
Bank Drafts	11	11	0.00	153,053.58
EFT's	6	5	0.00	63,227.51
	164	133	0.00	521,105.91

Fund Summary

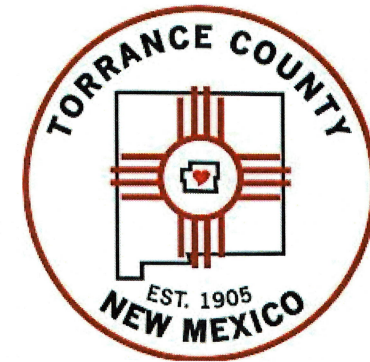
Fund	Name	Period	Amount
999	Pooled Cash	3/2026	522,031.11
999	Pooled Cash	4/2026	-925.20
			521,105.91



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 7 A



Torrance County

Communication with those Charged with Governance
County Commission
June 30, 2025



www.tkm.cpa



(505) 822 5100



(505) 822 5106



6747 Academy Road NE, STE A, Albuquerque, NM 87109



Your TKM Audit Team

- Joe J. Ortiz, CPA – Audit Partner
- Shi “Richard” Lu, CPA – Audit Manager
- Ramon Calasagsag– Senior Auditor

Auditors' Responsibility

- Form and express an opinion (reasonable insurance) on the:
 - Financial Statements
- Communicate significant matters related to the audit
- Communicate particular matters required by law & regulation
- Consideration of Materiality
- Maintaining Auditors' Independence
- Management assumes responsibility



Management's Responsibility

- Design, implement, establish, and maintain effective internal controls over financial statements and compliance with grants, contracts, laws, and regulations.
- Preparation of U.S. GAAP Financial Statements
- Compliance with applicable laws and regulation and the provisions of contracts and grant agreements



Corrected Misstatements

- An audit adjustment of \$327,051 was proposed to correct capital assets and accumulated depreciation as of June 30, 2025.

Passed Adjustments (Uncorrected Misstatements)

- Management did not identify and we did not notify them of any uncorrected financial statement misstatements.

Disagreements with Management

- No disagreements arose during the audit as it relates to a financial accounting, reporting, or auditing matters.



Significant Accounting Estimates

- Lease Inputs
- Fair Value Inputs used to measure the fair value of investments
- Estimated useful lives of capital assets
- Actuarial assumptions related to Net Pension and OPEB Liabilities

Financial Statement Disclosures

- The financial statement disclosures are neutral, consistent, and clear
- Significant disclosures include:
 - Net Pension and OPEB Liability
 - Capital Assets
 - Accounts Receivable
 - Leases



Accounting Policies

- The County adopted and implemented GASB Statement No. 101,
Compensated Absences



Opinions

Financial Statements

Unmodified Opinion & Qualified Opinion (“Except for”)

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Qualified
General Fund	Qualified
Major Special Revenue Funds	Unmodified
Major Debt Service Fund	Qualified
Aggregate Remaining Fund Information	Qualified

Basis for Qualified opinions: Property Tax receivables, revenues, and related Deferred Inflows of Resources.



Findings

- 2025
 - 2025-002 – Failure to Provide Accurate Property Tax Schedules
 - 2025-003 – Bank Reconciliation
 - 2025-004 – Late Audit Report
- 2024
 - 2025-001 (2023-001) – Financial Close and Material Adjustments – Repeated & Modified
 - 2024-002 – Custodial Fund Property Tax Distributions – Resolved
 - 2024-003 – PERA and RHCA expense balance – Resolved
 - 2024-004 – Fuel Cards Reconciliation – Resolved
 - 2024-005 – PERA Information – Resolved
 - 2024-006 – Exceeded Budget Authority – Resolved
 - 2024-007 – Cash Appropriation in Excess of Available Cash Balance – Resolved

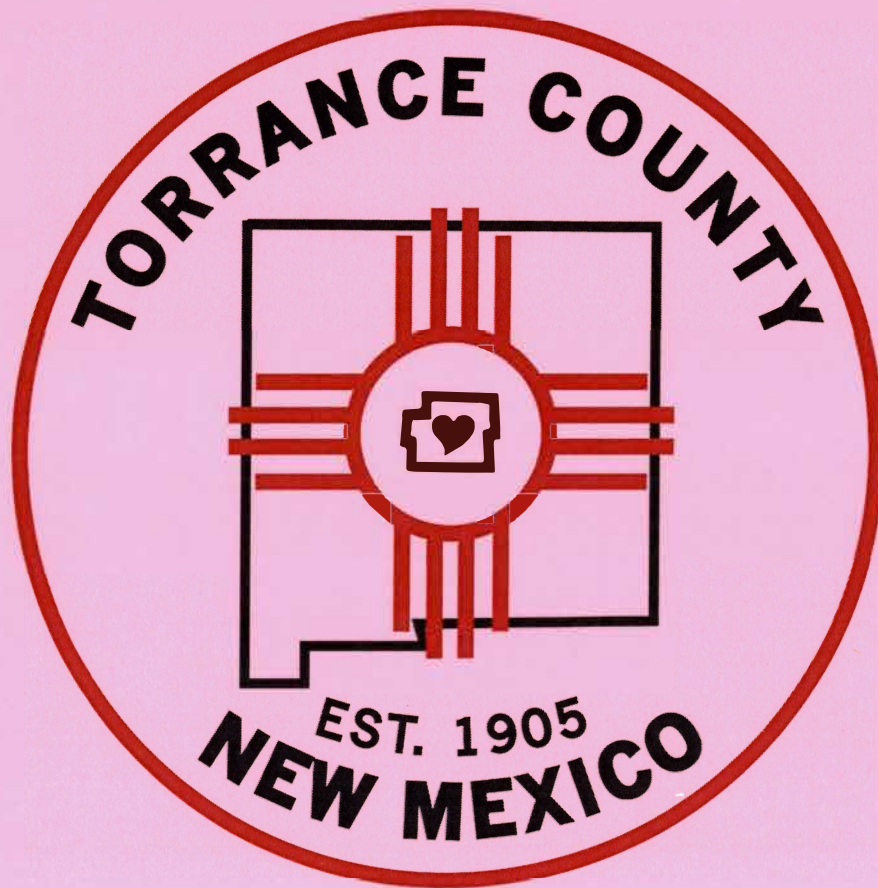


Audit Completion

- Report Date: December 11, 2025
- Received OSA Comments: March 9, 2026
- Received Release Letter: March 13, 2026

Thank You, Torrance County!!!





TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 7 B

**TORRANCE COUNTY
RESOLUTION NO. 2026 - _____**

**A RESOLUTION ACKNOWLEDGING AND ACCEPTING
TORRANCE COUNTY'S FINANCIAL STATEMENTS AND
INDEPENDENT AUDITORS' REPORT FOR THE YEAR
ENDING JUNE 30, 2025**

WHEREAS, TKM, LLC is under a contractual agreement with Torrance County (the "County") to provide Financial Statements and the Independent Auditor's Report for the year ending June 30, 2025; and

WHEREAS, on April 8, 2026, at the Torrance County Commission's regularly scheduled Administrative Meeting pursuant to NMSA (1978) Section 2.2.2.1 OM (4), the Commission was presented and reviewed the County's Independent Audit Report and related materials for the year ending June 30, 2026; and

WHEREAS, the State of New Mexico Department of Finance and Administration requires a resolution acknowledging and accepting the fiscal year audit reports, audit findings and management's response for corrective action.

NOW, THEREFORE BE IT RESOLVED that the Torrance County Board of County Commissioners hereby acknowledges and accepts Torrance County's Financial Statements and Independent Auditors' Report for the year ended June 30, 2025.

PASSED, APPROVED, AND ADOPTED THIS 8th DAY OF APRIL 2026.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Ryan Schwebach, Chair, District 2

Kevin McCall, Member, District 1

Linda Jaramillo, Vice Chair, District 3

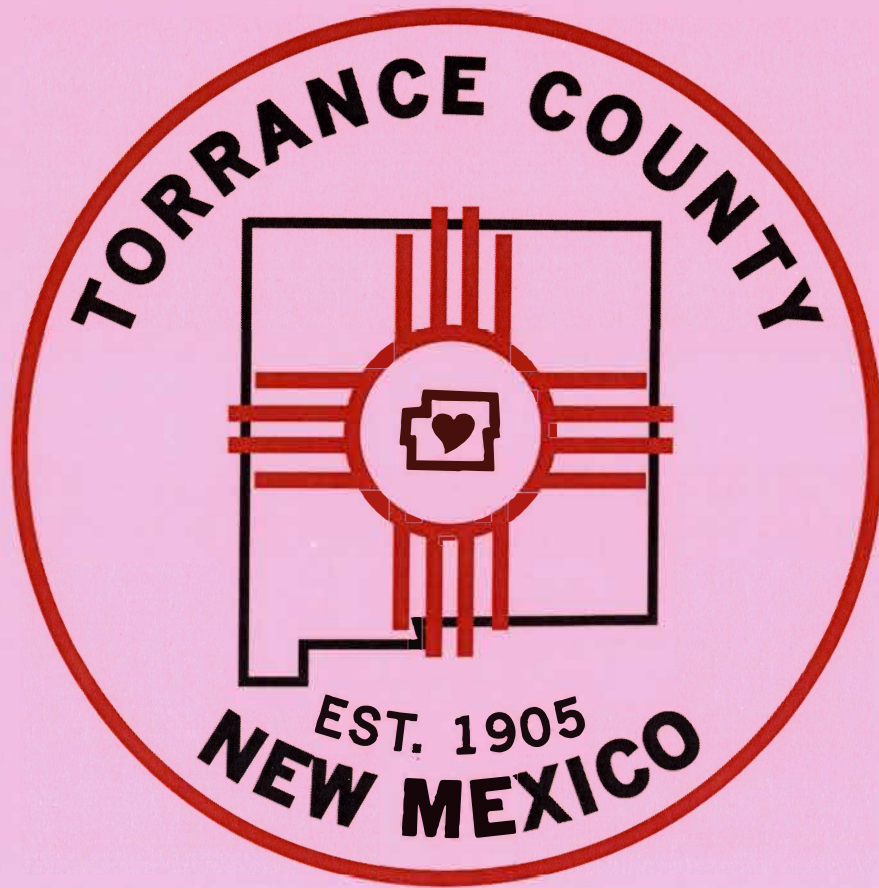
ATTEST:

Sylvia Chavez, Torrance County Clerk

Date

APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 8 A

Torrance County

Commissioner District 1
KEVIN MCCALL, MEMBER



Commissioner District 3
LINDA JARAMILLO, VICE CHAIR

Commissioner District 2
RYAN SCHWEBACH, CHAIR

County Manager
J. JORDAN BARELA

To: Torrance County Commission

From: J. Jordan Barela, County Manager
Gary Smith, Fire Chief

Date: April 8, 2026

RE: Fire and EMS Service Discussion – Town of Edgewood

ITEM/ISSUE:

On Wednesday, March 4, 2026, Torrance County Manager and Fire Chief met with the Manager and Deputy Town Manager with the Town of Edgewood (“Town”) to discuss their expiring Joint Powers Agreement (“JPA”) with Santa Fe County to provide Fire and EMS services within the Town. At this meeting, County staff were advised that the JPA between the Town and Santa Fe County would likely be expiring on June 30, 2026, and the Town inquired about the County’s willingness to aid the Town in providing Fire and EMS services following the expiration of the JPA. During the meeting, County staff evaluated a fire station owned by the Town of Edgewood, which was in good working order and condition. County Staff were also made aware that the Town had enacted a quarter cent public safety GRT tax increment to help fund fire and EMS operations in their jurisdiction.

At the conclusion of the meeting, the County advised the Town that we would need to do further investigation into needed staffing levels and monetary implications for taking over these services.

BACKGROUND ON CURRENT SERVICES:

Since the initial meeting with the Town, staff have been able to determine current call volume and staffing levels for the Town being provided by Santa Fe County. On average, the Town currently receives 1200-1400 calls for service annually, the vast majority of which

are EMS calls. In 2025, Santa Fe County Fire responded to approximately 16 structure fires. In addition, Santa Fe County currently operates three shifts in the Town, which include:

- A Shift
 - o Two (2) ALS Rescues, each of which is staffed by a paramedic and basic.
 - o One (1) Fire Engine, which is staffed by two firefighters.
- B Shift
 - o Two (2) ALS Rescues, each of which is staffed by a paramedic and basic.
 - o One (1) Fire Engine, which is staffed by two firefighters.
- B Shift
 - o Two (2) ALS Rescues, each of which is staffed by a paramedic and basic.
 - o One (1) Fire Engine, which is staffed by two firefighters.

In total, Santa Fe County has eighteen (18) total staff members responsible for responding to Fire and EMS calls for services in the Town. In addition, the Town has several large commercial properties that require unique fire response.

PENDING CONSIDERATIONS:

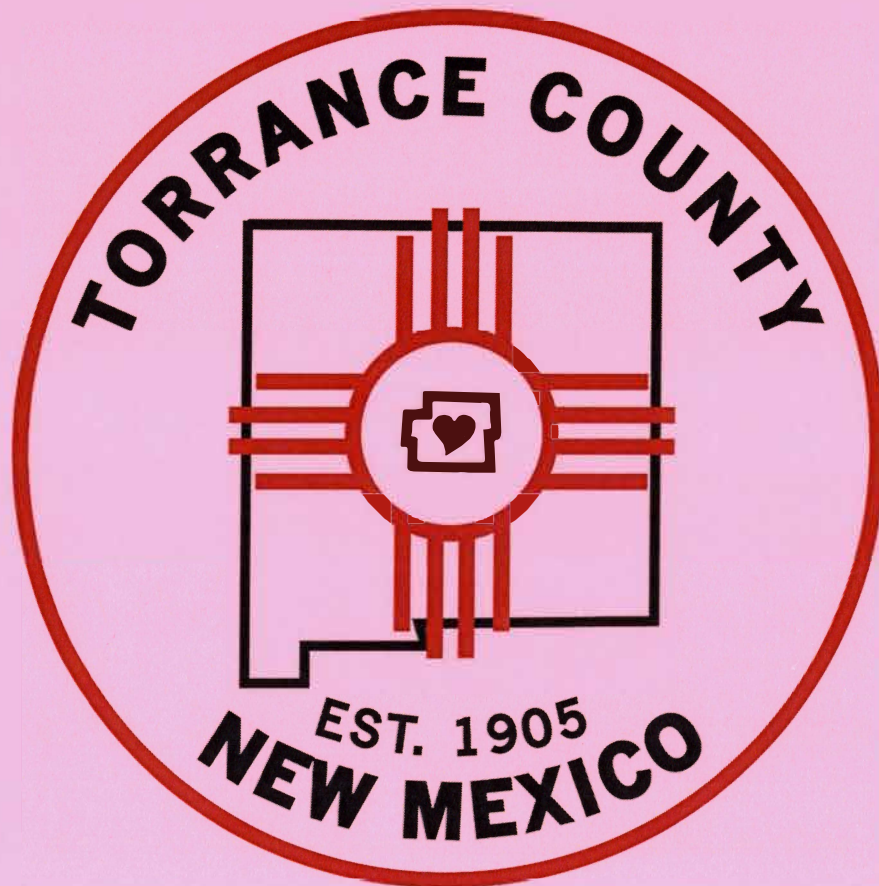
- *Staffing Levels:* The Torrance County Fire Chief is evaluating staffing level requirements based on the total number of fire and EMS calls within the Town. Staffing levels would be the primary recurring driver for fees for service. Minimal staffing levels may not be appropriate for Fire and EMS services in the Town, as ISO ratings are critical for commercial properties that drive the Town's GRT revenues.
- *Cost Implications:* The County is still in the process of evaluating cost implications for services. These implications include staffing, equipment and apparatus needed for adequate response. Cost implications are critical and would need to be negotiated, as they would be factored into any associated agreements for Fire and EMS services.
- *Communications:* Currently, 911 calls received for the Town are processed through the Santa Fe Regional Emergency Communications Center. Communications processes would also need to be evaluated when considering 911 calls being dispatched through another jurisdiction.
- *Fire Station:* The Town currently owns a fire station located on the I-40 East Frontage Road. This building currently houses the Town's Maintenance Department. This location would need to be converted into a permanent fire station, necessitating a relocation of Maintenance staff. The use of this facility as a permanent fire station would need to be included in any pending agreements for service.
- *Apparatus:* All fire apparatus that are currently being used for the Town's Fire and EMS services are owned by Santa Fe County. Torrance County does not have

available apparatus that could be reappropriated for services in the Town. The Town would need to identify and secure appropriate apparatus (Rescue, Tender, Fire Engine, etc.) to appropriately respond to Fire and EMS calls.

- *Fire Equipment:* Funding for fire equipment (bunker gear, SCBAs, fire response tools, fire engine equipment, radios, etc.) would need to be identified for new personnel responding to calls for service in the Town and to outfit new apparatus.

CONCLUSION:

- The County is continuing discussions with the Town; however, full negotiation and implementation of providing Fire and EMS services within the Town prior to June 30, 2026, would be difficult, given the variables listed above. A project of this type requires significant consideration and has significant monetary implications for both parties. As such, it is critical that all components are explored adequately prior to executing any contracts or agreements.
- Proximity of services will be critical for the Town, meaning that Fire and EMS services would need to be located within the jurisdictional boundaries of the Town. Currently, the fastest response time for EMS services from Torrance County to the Town would be approximately 20min. In addition, ISO requirements necessitate a response from within 5 miles of the incident location. Though fire response could come from Torrance County, it would not impact the Town's ISO ratings. As such, any long-term solution would require a relocation of Fire and EMS personnel within the jurisdictional boundaries of the Town.
- In the short run, the County can negotiate an outside aid agreement with the Town, which does not currently exist. The outside aid agreement would allow the County to provide fire response services to the Town in the event of a fire emergency. This agreement would cover aid during critical incidents but would not cover daily call coverage.



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 9 A

TORRANCE COUNTY
RESOLUTION NO. 2026 - _____

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2025-2026 BUDGET ALLOCATING ADDITIONAL
FUNDING AWARDED TO THE ANIMAL SERVICES
DEPARTMENT**

WHEREAS, during Fiscal Year 2026, the Torrance County Animal Services Department received an additional \$10,000.00 funding allocation from Best Friends, which can be used for animal medical services, amongst other purposes; and

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 8, 2026, did authorize budget adjustments to the FY2025-2026 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 8TH DAY OF APRIL, 2026.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Ryan Schwebach, Chair, District 2

Kevin McCall, Vice Chair, District 1

Linda Jaramillo, Member, District 3

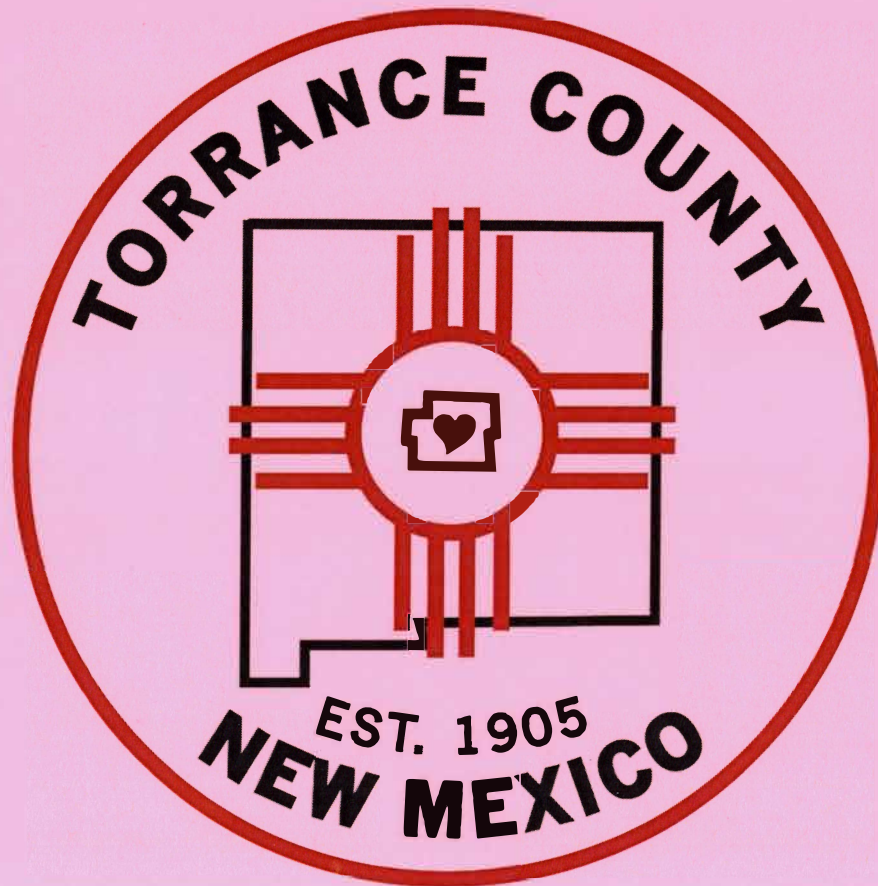
ATTEST:

Sylvia Chavez, Torrance County Clerk

Date

APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 9 B

TORRANCE COUNTY RESOLUTION NO. 2025 - _____

A RESOLUTION ADOPTING A CASH ROUNDING POLICY FOR TORRANCE COUNTY

WHEREAS, the production of one-cent coins (pennies) has declined or may become unavailable, resulting in challenges for cash transactions requiring exact change; and

WHEREAS, the next highest denomination in United States currency is the five-cent coin (nickel), requiring adjustments for cash transactions when exact pennies are not available; and

WHEREAS, various departments within Torrance County accept cash payments that may result in totals not divisible by five-cent increments; and

WHEREAS, it is in the best interest of Torrance County to adopt a consistent and transparent policy for rounding cash transactions to ensure efficiency, accuracy, and customer service; and

WHEREAS, adopting a standardized rounding procedure will promote uniform practices across all County offices handling cash transactions.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Torrance County that the Commission hereby adopts the following Cash Rounding Policy for Torrance County.

1. Purpose

The purpose of the Cash Rounding Policy (“Policy”) is to establish a consistent approach for handling cash transactions conducted by Torrance County departments, when exact change in one-cent increments is unavailable.

2. Scope

The Policy applies only to cash transactions conducted by Torrance County. The Policy does not apply to payments made by check, credit card, electronic payment, or other non-cash methods.

3. Rounding Policy

Cash transactions shall be rounded to the nearest five (5) cents as follows:

- a. Rounding Down:
 - i. Totals ending in 1 or 2 cents shall be rounded down to 0 cents.
 - ii. Totals ending in 6 or 7 cents shall be rounded down to 5 cents.
- b. Rounding Up
 - i. Totals ending in 3 or 4 cents increments shall be rounded up to 5 cents.
 - j. Totals ending in 8 or 9 cents shall be rounded up to 10 cents.

4. Implementation

All Torrance County departments accepting cash payments shall implement this Policy upon adoption of this resolution and ensure staff are properly trained on its application.

5. Effective Date and Term

This Policy shall become effective immediately upon approval by the Board of County Commissioners and shall remain in effect until such time as it is repealed or replaced by a subsequent resolution.

PASSED, APPROVED, AND ADOPTED THIS ___ DAY OF _____, 2026.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

 Ryan Schwebach, Chair, District 2

 Kevin McCall, Member, District 1

 Linda Jaramillo, Vice Chair, District 3

ATTEST:

 Sylvia Chavez, Torrance County Clerk

 Date

APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 10 A



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 11 A



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 11 B

PUBLIC CONSULTING GROUP EMERGENCY SERVICES AGREEMENT

This Services Agreement (“Agreement”) is entered into by and between Torrance County Fire Department (“CLIENT”) and Public Consulting Group LLC (“PCG”) as of February 16, 2026 (“Effective Date”).

WHEREAS, The Centers for Medicare and Medicaid Services (CMS) allows states to establish alternative payment methodologies for certain classes of providers, including ambulance providers, and

WHEREAS, PCG possesses professional skills that can assist CLIENT in analyzing and reporting costs to secure “supplemental payments”, and

WHEREAS, CLIENT wishes to engage PCG as an independent contractor to perform professional services in connection with this initiative;

THEREFORE, for good and valuable consideration, the receipt and adequacy of which is acknowledged, CLIENT and PCG hereby agree as follows:

- 1. Description of Services.** PCG will provide the professional services assigned by CLIENT and more fully described in Attachment A (the “Contracted Services”). PCG acknowledges and agrees that time is of the essence in the value of the Contracted Services, and shall render such Contracted Services in a prompt and diligent manner.
- 2. Term.** The Agreement will be effective from the Effective Date through December 31, 2028, unless this Agreement is terminated earlier pursuant to Section 4 or extended by written agreement of the parties. Unless otherwise specified by CLIENT in writing, PCG will provide the Contracted Services for the full duration of this Agreement. PCG and CLIENT acknowledge that the program services described in Attachments A and B are dependent on receiving state and federal program approval, and it may be necessary to extend the term of this Agreement to receive additional reimbursements.

Upon the expiration or termination of this Agreement for any reason all rights granted hereunder shall immediately terminate except for those concerning compensation, confidentiality, intellectual property, or any other provision that, by its terms, is intended to survive the expiration or termination of this Agreement. Specifically, notwithstanding the expiration or termination of the Agreement, CLIENT will compensate PCG as set forth herein with respect to any reimbursements CLIENT receives after the expiration or termination of this Agreement that are the result of the Contracted Services.

- 3. Compensation.** CLIENT will compensate PCG pursuant to the provisions contained in Attachment B and this Section 3, and unless the parties agree otherwise in writing, shall not pay PCG any other benefits, expenses, or compensation.

- a. CLIENT will compensate PCG within 30 days following the receipt of billing statements from PCG that comport with the terms of this Agreement. PCG shall submit billing statements directly to the CLIENT Contact Person identified in Section 5.
 - b. Upon termination or expiration of this Agreement, PCG will be entitled to receive compensation for Contracted Services satisfactorily provided prior to the effective date of termination or expiration.
4. **Termination.** This Agreement may be terminated immediately by either party following a material breach of this Agreement and a failure to cure such breach within a reasonable period after written notice. Such reasonable period shall be no less than 10 business days. Termination of this Agreement will not discharge the obligations of the parties with respect to the protection of Proprietary or Confidential Information.

CLIENT as a local governing body may terminate this Agreement for its convenience, for lack of availability of funds, or for lack of appropriation of funds, CLIENT's determination of which is final, at any time with 30 days' written notice to PCG. If CLIENT terminates this Agreement for convenience prior to the completion or submission of a cost report, PCG shall invoice, and CLIENT shall compensate PCG, at an hourly rate of \$300 for the time PCG expended in preparing such cost report. If CLIENT terminates this Agreement for convenience after the submission of a cost report, but prior to payment being received by CLIENT, the parties agree that the compensation provisions, including those in Attachment B, shall survive termination of the Agreement, and CLIENT shall timely compensate PCG pursuant to the provisions set forth herein.

5. **Notices and Contact Persons.** Any notices, requests, consents and other communications hereunder shall be in writing and shall be effective upon any of the following: (1) when delivered personally to the person designated below to receive notices for the party (the party's "Contact Person"); (2) when e-mailed to the party's Contact Person at the e-mail address listed below with an acknowledgment of receipt; or (3) five days after being deposited into the United States mail (either certified mail with return receipt requested, or first class postage prepaid), addressed to the party's Contact Person at the address set forth below. The individuals listed below shall serve as each party's Contact Person for purposes of this Agreement unless the party replaces the Contact Person by written notice to the other party as required by this Section:

For CLIENT:

Gary Smith
Fire Chief
Torrance County Fire Department
753-A Salt Missions Trail
Mcintosh, NM 87032

For CONTRACTOR:

Miles Brown
Senior Consultant
Public Consulting Group LLC
148 State Street, 10th Floor
Boston, MA 02109

gsmith@tcnm.us

mbrown@pcgus.com

6. Relationship of the Parties

- a. The parties agree that PCG is an independent contractor, and that neither it nor any of its employees is an employee, agent, partner, or joint-venturer of CLIENT.
- b. PCG shall secure and maintain all insurance, licenses, and/or permits necessary to perform the Contracted Services. PCG shall be responsible for paying its employees, and for paying all applicable state and federal taxes including unemployment insurance, social security taxes, and state and federal withholding taxes. PCG understands that neither it nor its employees will be eligible for benefits or privileges provided by CLIENT to its employees. CLIENT shall deliver to PCG statements of income at the end of each tax year consistent with its independent contractor status.
- c. Except as may be otherwise provided in this Agreement, PCG has complete and exclusive authority over the means and methods of performing the Contracted Services, need not adhere to policies and procedures applicable to CLIENT employees, and may perform the Contracted Services according to its own schedule at its own offices or at any other location. PCG shall hire its own employees, use its own tools and equipment, and purchase its own supplies.
- d. PCG has no authority to and shall not purport to bind, represent, or speak for CLIENT or otherwise incur any obligation on behalf of CLIENT for any purpose unless expressly authorized by CLIENT.

- 7. Record Maintenance.** With respect to all records of any kind that PCG acquires or creates for purposes of performing the Contracted Services, PCG shall not knowingly destroy records that are required to be preserved by law and shall maintain project records in an orderly manner.
- 8. Insurance.** PCG shall maintain during the term of this Agreement such insurance, including general liability and worker's compensation insurance, as will fully protect both CLIENT and PCG from claims that may arise from PCG's performance of the Contracted Services.
- 9. Assignment.** This Agreement may not be assigned by either party without the prior written consent of the other party, which consent may not be unreasonably withheld or delayed. Notwithstanding the foregoing, this Agreement may be assigned by either party: (i) to one of its affiliates or subsidiaries; or (ii) in connection with a merger, consolidation, sale of all of the equity interests of the party, or a sale of all or substantially all of the assets of the party to which this Agreement relates.

-
10. **Subcontracts.** PCG may subcontract work under this Agreement to one or more of its affiliate companies.
11. **Proprietary or Confidential Information.** For purposes of fulfilling its obligations under this Agreement, one party (the “Disclosing Party”) may convey to the other party (the “Receiving Party”) information that is considered proprietary and confidential to the Disclosing Party.
- a. “Proprietary or Confidential Information” is defined as information -- including but not limited to trade secrets, strategies, financial information, sales information, pricing information, operational techniques, software, and intellectual property -- that (i) has not been previously published or otherwise disclosed by the Disclosing Party to the general public; (ii) has not previously been available to the Receiving Party or others without confidentiality restrictions; (iii) reasonably would be considered confidential and proprietary notwithstanding the absence of any designation; or (iv) is not normally furnished to others without compensation; and which the Disclosing Party wishes to protect against unrestricted disclosure or competitive use. In addition, the term “Proprietary or Confidential Information” shall also mean all information or data, regardless of whether it is in tangible form, that is disclosed or otherwise made available by the Disclosing Party to the Receiving Party and designated as “confidential” or “proprietary” by the Disclosing Party. Such designation shall be clear and in writing, either before the Proprietary or Confidential Information is disclosed or within a reasonable time afterwards. The term “Proprietary or Confidential Information” includes the original information provided by the Disclosing Party as well as all copies.
 - b. Proprietary or Confidential Information does not include information that, without a breach of this Agreement, is (i) known to the Receiving Party without restriction when received, or thereafter developed independently by the Receiving Party; (ii) obtained by the Receiving Party from a source that is lawfully in possession of such information (other than the Disclosing Party) through no breach of this Agreement or any other confidentiality obligations; or (iii) in the public domain when received, or thereafter in the public domain through no fault of the Receiving Party.
 - c. The Receiving Party shall preserve Proprietary or Confidential Information securely and in strict confidence, exercising no less than the same degree of care used to protect the security and confidentiality of its own confidential and proprietary information, and in any event no less than reasonable care.
 - d. To the extent allowed by law, the Receiving Party shall use and disclose Proprietary or Confidential only for purposes of the Contracted Services. The Receiving Party shall not divulge any such Proprietary or Confidential Information to any

employee who is not working on the Contracted Services, without the prior written consent of the Disclosing Party.

- e. The Receiving Party shall not disclose the Proprietary or Confidential Information to any third party without prior written authorization from the Disclosing Party.
- f. All Proprietary or Confidential Information shall remain the property of the Disclosing Party notwithstanding any disclosure under this Agreement. The Receiving Party recognizes and agrees that nothing contained in this Agreement nor the exchange of Proprietary or Confidential Information under this Agreement shall be construed as transferring or granting any right, title, interest, or license under any copyrights, inventions, or patents now or hereafter owned or controlled by either Party. The Disclosing Party does not grant the Receiving Party any express or implied right to or under the Disclosing Party or another party's patents, copyrights, trademarks, trade secret information, or other proprietary rights. The Receiving Party shall not make, have made, use, or sell for any purpose any product or other item using, incorporating, or derived from any Proprietary or Confidential Information of the Disclosing Party.
- g. If and to the extent that Proprietary or Confidential Information includes information that is confidential or proprietary to a third party, the Disclosing Party warrants that the disclosure does not violate any agreement with the third party or any rights of the third party, including any agreement or rights under the Health Insurance Portability and Accountability Act ("HIPAA") and other federal or state laws governing medical records, and shall indemnify the Receiving Party as to any claim against it by the third party or a government agency relating to such disclosure.
- h. Rights and obligations under this Agreement shall take precedence over specific legends or statements that may be associated with Proprietary or Confidential Information when received.
- i. The Receiving Party shall immediately notify the Disclosing Party upon discovery of any loss or unauthorized disclosure of its Proprietary or Confidential Information.
- j. The Receiving Party shall not export, directly or indirectly, any U.S. technical data acquired pursuant to this Agreement, or any products utilizing such data, in violation of the United States export laws or regulations.
- k. If the Receiving Party is requested or required to disclose Proprietary or Confidential Information pursuant to a subpoena or an order of a court or governmental

agency having jurisdiction, the Receiving Party shall, prior to any disclosure of Proprietary or Confidential Information:

- i. Provide the Disclosing Party with prompt written notice of the existence, terms, and circumstances surrounding the legal or governmental request or requirement, no later than 2 business days after receiving it;
 - ii. Consult with the Disclosing Party on the appropriate response to the request;
 - iii. Cooperate with the Disclosing Party in its reasonable efforts to obtain an order or otherwise limit or restrict the disclosure of its Proprietary or Confidential Information that is subject to the legal or governmental request or requirement, at Disclosing Party's sole expense; and
 - iv. Only after fully complying with the above steps, if disclosure of Proprietary or Confidential Information is still required, furnish only such portion of the Proprietary or Confidential Information as the Receiving Party is advised by counsel is legally required to be disclosed.
- l. Upon termination or expiration of this Agreement, each party shall cease use of Proprietary or Confidential Information received from the other party. At the written request of the Disclosing Party at any time during this Agreement, or within 30 days of the termination or expiration of this Agreement, the Receiving Party shall promptly return all copies of such information in its possession, custody, or control, promptly furnishing the Disclosing Party with written certification of such return. If the Disclosing Party does not request the return of Proprietary or Confidential Data within 30 days of the termination or expiration of this Agreement, the Receiving Party shall destroy all copies of such information in its possession, custody or control and shall, upon the Disclosing Party's request, furnish the Disclosing Party with written certification of such destruction. If return or destruction is not practicable, the Receiving Party shall so notify the Disclosing Party and shall keep such information secure and confidential in perpetuity.
- m. The termination or expiration of this Agreement for any reason shall not discharge the obligations of the Parties with respect to the protection of Proprietary or Confidential Information set forth in this section.
- n. Other than as set forth above, neither party makes any representation or warranty as to the accuracy or completeness of its Proprietary or Confidential Information disclosed under this Agreement.
- o. This Agreement and its terms shall be treated as Proprietary and Confidential Information to the maximum extent allowable by law.

12. **As-Is Information and Data.** The parties agree and acknowledge that PCG will receive all information and data from CLIENT on an as-is basis. PCG is not responsible for errors or omissions in any data that it receives from CLIENT. PCG is not responsible for reviewing, evaluating, or verifying the accuracy or completeness of any information received by CLIENT. PCG is not liable for any reimbursement, refund, or contribution should CLIENT be subject to penalties in connection with the services rendered.
13. **Intellectual Property.** Neither party makes any representation or warranty as to the accuracy or completeness of its Proprietary or Confidential Information disclosed under this Agreement. PCG guarantees that its use or creation of any intellectual property under this Agreement does not infringe upon the intellectual property rights of any third party.

Notwithstanding anything to the contrary, PCG will not deliver any working papers or other records including those that contain outputs, code, or formulas relating to PCG's cost reporting system (Ambulance Services Cost Report Portal), that contain or have embedded within such records any PCG intellectual property or trade secrets, including all aspects concerning the methodology for the creation and calculations included in any cost reports. Such materials are not considered CLIENT's property or works made for hire.
14. **Conflicts of Interest.** The parties understand that PCG is not required to perform the Contracted Services on a full-time basis for CLIENT and may perform services for other individuals and organizations consistent with the limitations in this Agreement.
15. **Waiver.** The failure of a party to enforce a provision of this Agreement shall not constitute a waiver with respect to that provision or any other provision of this Agreement.
16. **Entire Agreement.** This Agreement (including the attachments) constitutes the entire agreement between the parties with respect to the subject matter of the Contracted Services, and supersedes all prior agreements and understandings, both written and oral. Notwithstanding the foregoing, any separate written agreement between the parties regarding the confidentiality and security of information exchanged or used by the parties for purposes of this Agreement shall be effective unless and until it is specifically terminated.
17. **Amendment.** This Agreement may be amended only by written agreement of the parties, signed by authorized representatives and referencing this Agreement.
18. **Severability.** If any provision in this Agreement is found by a court of competent jurisdiction to be invalid or unenforceable, the remaining provisions in this Agreement shall continue in full force and effect.
19. **Applicable Law and Venue.** This Agreement, and all other aspects of the business relationship between the parties, shall be construed, interpreted, and enforced under and in

accordance with the laws of the State of New Mexico, without regard to choice of law provisions. The parties also consent to the personal jurisdiction in its courts, agree that the state and federal courts of the State of New Mexico shall have exclusive jurisdiction over the enforcement of this Agreement, and waive any objection to venue.

20. Miscellaneous

- a. EXCEPT AS EXPRESSLY PROVIDED IN THIS AGREEMENT, PCG DOES NOT MAKE ANY WARRANTY WITH RESPECT TO THE CONTRACTED SERVICES, WHETHER EXPRESS OR IMPLIED, AND SPECIFICALLY DISCLAIMS ANY IMPLIED WARRANTIES, WHETHER OF MERCHANTABILITY, SUITABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR OTHERWISE FOR SAID CONTRACTED SERVICES.
- b. NEITHER PARTY SHALL BE LIABLE TO THE OTHER ANY INCIDENTAL, INDIRECT, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES, INCLUDING, BUT NOT LIMITED TO, SUCH DAMAGES ARISING FROM ANY TYPE OR MANNER OF COMMERCIAL, BUSINESS, OR FINANCIAL LOSS, EVEN IF THE OTHER PARTY HAD ACTUAL OR CONSTRUCTIVE KNOWLEDGE OF THE POSSIBILITY OF SUCH DAMAGES AND REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE. OTHER THAN A CLAIM BY PCG THAT CLIENT HAS NOT PAID COMPENSATION UNDER SECTION 3, UNDER NO CIRCUMSTANCES SHALL EITHER PARTY'S AGGREGATE LIABILITY TO THE OTHER PARTY UNDER THIS AGREEMENT EXCEED AN AMOUNT EQUAL TO THE TOTAL FEES PAID BY CLIENT TO PCG PURSUANT TO SECTION 3 OF THIS AGREEMENT DURING THE PRIOR TWELVE (12) MONTH PERIOD.
- c. Neither party shall be responsible for delays or failures in performance resulting from acts of God, acts of civil or military authority, terrorism, fire, flood, strikes, war, epidemics, pandemics, shortage of power, or other acts or causes reasonably beyond the control of that party. The party experiencing the force majeure event agrees to give the other party notice promptly following the occurrence of a force majeure event, and to use diligent efforts to re-commence performance as promptly as commercially practicable.
- d. The captions and headings in this Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge, or affect the scope or intent of this Agreement. nor the meaning of any provisions hereof.
- e. Each party acknowledges that they been provided with the opportunity to consult with and be represented by independent counsel in negotiating this Agreement. Each party represents that they have read and understand this Agreement and that

they are freely and voluntarily entering into this Agreement in exchange for the consideration described herein. This Agreement shall not be construed in favor of or against either party by reason of authorship.

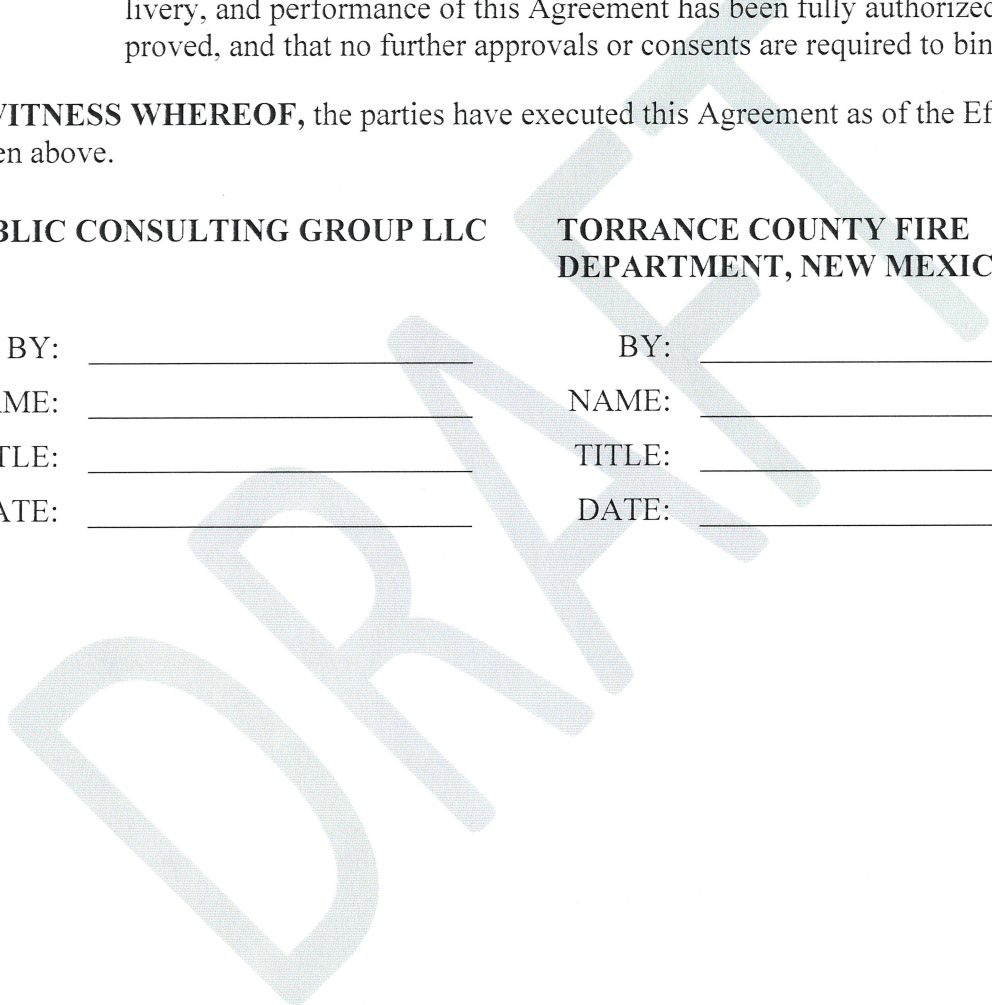
- f. Each individual signing below on behalf of a party hereby represents and warrants that they have full power and authority to enter into this Agreement on behalf of such party. Each party to this Agreement hereby represents and warrants that it has full power and authority to enter into this Agreement, that the execution, delivery, and performance of this Agreement has been fully authorized and approved, and that no further approvals or consents are required to bind such party.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date written above.

PUBLIC CONSULTING GROUP LLC

**TORRANCE COUNTY FIRE
DEPARTMENT, NEW MEXICO**

BY: _____	BY: _____
NAME: _____	NAME: _____
TITLE: _____	TITLE: _____
DATE: _____	DATE: _____



**ATTACHMENT A
CONTRACTED SERVICES
Ambulance Supplemental Payment Program (ASPP) and Other Consulting**

PCG will provide the below Contracted Services for three calendar year cost reporting cycles, defined as January 1, 2025, to December 31, 2025; January 1, 2026, to December 31, 2026; and January 1, 2027, to December 31, 2027.

- A. CLIENT provides countywide ambulance and medical services some of which will qualify for the GEMT Program for Medicaid. CLIENT must comply with both U.S. Department of Health and Human Services under the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the Health Information Technology for Economic and Clinical Health (HITECH) Act and as such, PCG shall comply.
- B. CLIENT provides emergency medical transports to Medicaid patients each year and PCG shall complete the required paperwork for CLIENT to participate in the ASPP.
- C. PCG will support New Mexico EMS Providers to design and implement the ASPP. New Mexico's ASPP provides for supplemental payments for allowable costs that are in excess of other Medicaid revenue received for emergency medical transportation services to Medicaid eligible recipients.
- D. PCG shall design and develop a Medicaid ASPP, including the drafting of a Medicaid State Directed Payment Preprint form and the modeling associated with the Preprint.
- E. PCG will provide all documentation needed by the New Mexico Health Care Authority (HCA) to facilitate the ongoing administration of the ASPP.
- F. PCG will support CLIENT and HCA to obtain approval of the ASPP on an annual basis, including preparing responses to requests for additional information or briefing other constituents, such as governing boards or state legislators.
- G. PCG shall have the knowledge, skills, and ability to fully complete the required cost reports to HCA within the time frame prescribed by HCA.
- H. PCG shall have knowledge of the applicable data and cost reporting principles specified in New Mexico and federal statutes.
- I. PCG will conduct stakeholder meetings to educate CLIENT on the existing Medicaid Supplemental Payment opportunity.

- J. PCG will draft program plan and supplemental payment strategy to best align with the needs of New Mexico providers.
- K. PCG will work with CLIENT and other stakeholder providers to engage the state of New Mexico.
- L. PCG will facilitate ongoing discussions with the state of New Mexico through program design, approval and implementation process.
- M. PCG will assist CLIENT in negotiations with CMS through the ASPP program approval process.
- N. PCG shall have knowledge and experience in the completion of all Schedules as required by the Program.
- O. PCG will provide CLIENT and other stakeholder providers with ASPP participation training, as well as online system development and Ambulance Cost Reporting Portal (ASCR) training.
- P. CLIENT will provide PCG with all the required data needed to complete the Schedules; however, PCG is responsible for accurate completion of the Schedules.
- Q. PCG shall be able to accept from CLIENT, in electronic submission form, all information via a secure connection in accordance with HIPAA.
- R. If the completed cost report is rejected by HCA, PCG shall work with CLIENT to make the necessary corrections and/or modifications and resubmit the report before the required filing deadline.
- S. PCG shall keep CLIENT informed of all updates relating to the ASPP program and estimate the impact of future changes in Medicaid reimbursement.
- T. PCG shall support CLIENT in establishing the legal and operational ground to participate in the ASPP program.
- U. PCG shall draft supporting documentation and flow processes for presentation to CLIENT and assist with messaging and review presentations for governmental relationship staff as needed.
- V. PCG shall monitor claims and cash flows of ASPP program to ensure CLIENT receives appropriate benefit from the program and has met documentation needs.

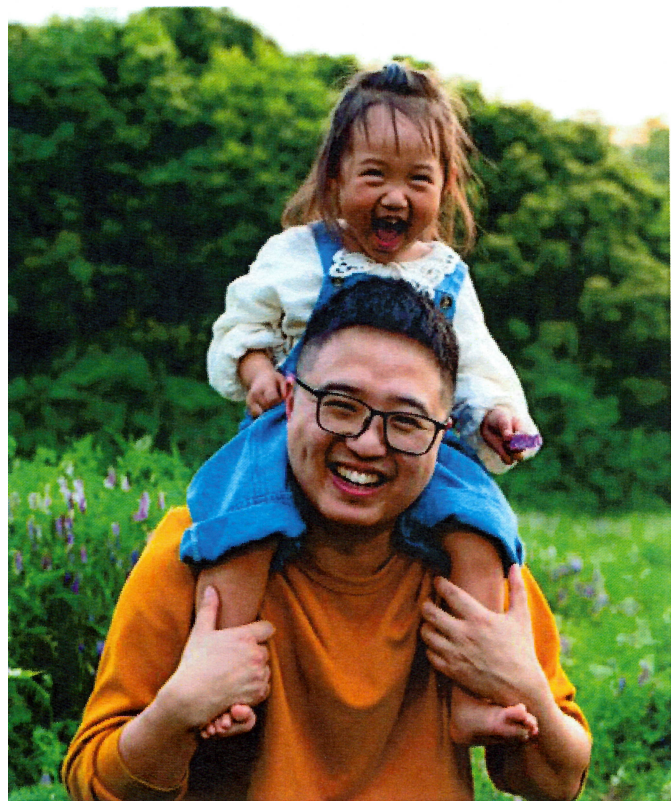
- W. If, as a result of an audit by any governmental or regulatory agency, including but not limited to HCA, a refund is required by CLIENT, PCG agrees to pay no more than the portion of the compensation fee, as set forth in Attachment B, that was paid on the amount being refunded.

DRAFT

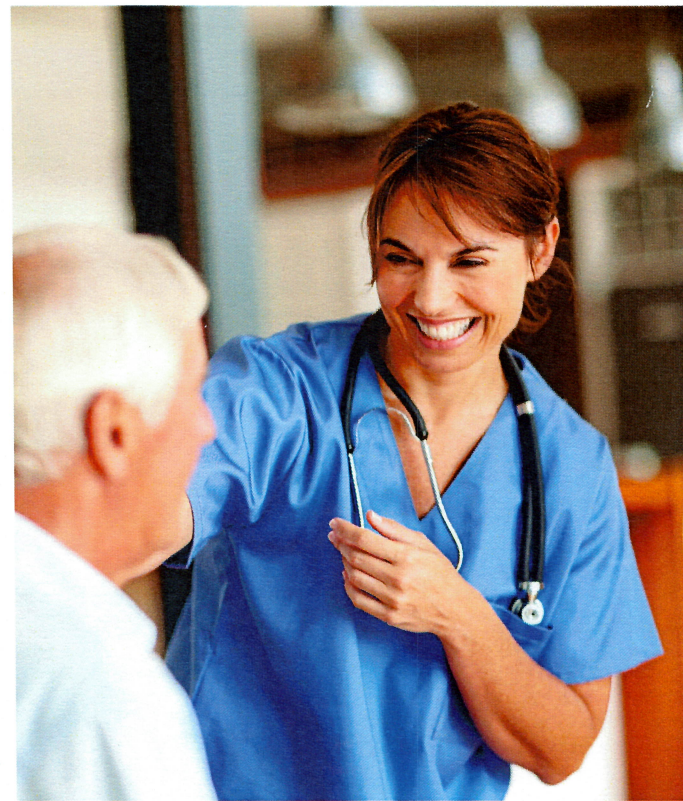
**ATTACHMENT B
COMPENSATION**

PCG shall be paid by CLIENT compensation for all Contracted Services. Total compensation for this Agreement shall be on a contingency fee of Fifteen Percent (15%) of the federal share portion of payments received by CLIENT under the ASPP program for each cost reporting period. The percentage shall be comprised of the total cost of all projects, materials, equipment, labor, expenses, all mark-ups for overhead, and profit.

DRAFT



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NEW MEXICO (NM)
AMBULANCE SUPPLEMENTAL PAYMENT PROGRAM (ASPP)
FEBRUARY 5, 2026



INVESTING FOR TOMORROW, DELIVERING TODAY.



BEFORE WE START...

On behalf of all colleagues at the Health Care Authority, we humbly acknowledge we are on the ancestral lands of the original peoples of the Pueblo, Apache, and Diné past, present, and future.

With gratitude we pay our respects to the land, the people and the communities that contribute to what today is known as the **Great State of New Mexico**.

Learn more: About Taos Pueblo at Taospueblo.com



A cloudy morning looking over Taos Pueblo

Photo provided by elpueblolodge.com



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MISSION

We ensure New Mexicans attain their highest level of health by providing whole-person, cost-effective, accessible, and high-quality health care and safety-net services.

VISION

Every New Mexican has access to affordable health care coverage through a coordinated and seamless health care system.

GOALS



LEVERAGE purchasing power and partnerships to create innovative policies and models of comprehensive health care coverage that improve the health and well-being of New Mexicans and the workforce.



BUILD the best team in state government by supporting employees' continuous growth and wellness.



ACHIEVE health equity by addressing poverty, discrimination, and lack of resources, building a New Mexico where everyone thrives.



IMPLEMENT innovative technology and data-driven decision-making to provide unparalleled, convenient access to services and information.

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AGENDA

1. Introductions
2. ASPP Overview
3. Provider Eligibility Requirements
4. Quality Measures
5. What's Next?
6. Current ASPP Provider Feedback
7. Contact Information



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INTRODUCTIONS

HCA, PCG, MYERS & STAUFFER,
AND ASPP EGAS PROVIDERS

ASPP SNAPSHOT

CURRENT MEDICAID REIMBURSEMENT

Current Medicaid payment rates do not account for the actual costs incurred by providers for the provision of EMS

- Typically, the rate at which Medicaid transports are reimbursed is 20% or less of the actual cost to the provider.
- Public EMS providers are left to use alternative funding sources to supplement costs such as Ambulance Supplemental Payment Programs (ASPPs)

Provider transports a Medicaid beneficiary

Provider bills Medicaid for transport.

Provider is reimbursed on a statewide Medicaid fee schedule.



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AMBULANCE SUPPLEMENTAL PAYMENT PROGRAMS

ASPPs allow states to “draw down” the federal share of costs for EMS transports provided to **Medicaid** patients.

Since Medicaid is a **joint** Federal and State program, each entity is responsible for its share of costs.



*The State Share is financed by the provider as expenses already incurred by the EMS provider

Example:

A Medicaid transport costs you **\$2,000**

You submit a claim and receive **\$575.16**

The *net* cost of that transport is then **\$1,424.84**

Because the FY25 FMAP for New Mexico is **71.68%...**

The state (your agency) is responsible for **\$403.51**

The federal government is responsible for **\$1,021.33**



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OVERVIEW OF PROGRAM

ASPP: OVERVIEW

The New Mexico (NM) Ambulance Supplemental Payment Program (ASPP) is a state directed payment (SDP) that promotes the delivery of high-quality Emergency Medical Services (EMS) to Medicaid patients.

Emergency Ground Ambulance Service (EGAS) providers are the frontline first responders that provide critical EMS to our local communities including Medicaid patients.

The NM ASPP will only provide supplemental payments to government owned EGAS providers that meet the following eligibility criteria:

1. Government Owned Emergency Transport providers who are enrolled in Medicaid
2. Provide and bill for EMS transports to Medicaid beneficiaries
3. Submit the required cost report annually

The NM Health Care Authority/Medical Assistance Division (HCA/MAD) works with Public Consulting Group (PCG) on the development and implementation of the NM ASPP.

PCG is our partnering consultant assisting all EGAS providers with their participation in the NM ASPP.



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ASPP: WHO IS PARTICIPATING?

Supplemental Payment Period	Calendar Year (CY) 2024	CY 2025	CY 2026
Required Cost Reporting Period	State Fiscal Year (SFY) 2023	CY 2023	CY 2024
Participating Providers	<ol style="list-style-type: none"> 1. City of Albuquerque Fire Rescue 2. Artesia Ambulance Service 3. Bernalillo County Fire Rescue 4. Las Cruces Fire Department 5. Sandoval County Fire Department 6. City of Santa Fe Fire Department 7. Santa Fe County Fire Department 	<ol style="list-style-type: none"> 1. City of Albuquerque Fire Rescue 2. Artesia Ambulance Service 3. Bernalillo County Fire Rescue 4. City of Clovis Ambulance Services 5. Gallup Fire Department 6. Las Cruces Fire Department 7. City of Moriarty Fire Department 8. Sandoval County Fire Department 9. City of Santa Fe Fire Department 10. Santa Fe County Fire Department 11. Socorro Fire Department Ambulance 	<ol style="list-style-type: none"> 1. City of Albuquerque Fire Rescue 2. Artesia Ambulance Service 3. Bernalillo County Fire Rescue 4. City of Clovis Ambulance Services 5. Gallup Fire Department 6. Town of Grants Fire Rescue 7. Las Cruces Fire Department 8. City of Moriarty Fire Department 9. Sandoval County Fire Department 10. City of Santa Fe Fire Department 11. Santa Fe County Fire Department 12. Socorro Fire Department Ambulance

All participating EGAS providers included above meet the following eligibility criteria:

1. Government Owned Emergency Transport providers who are enrolled in Medicaid
2. Provide and bill for EMS transports to Medicaid beneficiaries
3. Submit the required cost report annually



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ASPP: HOW IS IT FUNDED?

This NM ASPP State Directed Payment (SDP) enhances federal funding to address the shortfall that exists between the true cost of providing EMS and current Medicaid reimbursement rates.

ASPP EGAS providers will be paid a supplemental payment on a quarterly basis tied to Medicaid Management Information System (MMIS) claims data utilization. **Quarterly payments are contingent on timely completion of ASPP EGAS provider eligibility requirements.**

- For CY24 and CY25 lump sum ASPP payments were/are being made to EGAS providers
 - CY25 ASPP estimated payment date to providers is March 31, 2026 (payment pending completion of CY25 MOA and IGTs)
- For CY26, the goal is quarterly payments if ASPP EGAS provider eligibility requirements are met timely.

Supplemental payments will be based on the calculated average cost per transport derived from the required annual cost reports submitted by ASPP EGAS providers for the most recently completed cost report year.



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ASPP: HOW IS IT FUNDED? “CONTINUED”

ASPP funding is not built into Managed Care Organization (MCO) capitation, rather it will be an add-on payment via pass-through to MCOs under a separate payment term directed payment.

Upon yearly Preprint approval from the Centers for Medicare and Medicaid Services (CMS), the ASPP will be implemented through a MCO Letter of Direction (LOD) and Turquoise Care contract.

CMS approved the CY26 ASPP on November 24, 2025.

CY 2026 LOD: [FINAL-LOD-61-2-CY26-ASPP-RR-LOD-61-1-Attachment-A.pdf](#)

Currently, there is not a Certified Public Expenditure (CPE) for Medicaid Fee-for-service (FFS).

ASPP EGAS providers will fund the state share in the form of an Intergovernmental Transfer (IGT). Each Provider will have a fully executed Memorandum of Agreement (MOA) agreeing to the terms of the IGT.

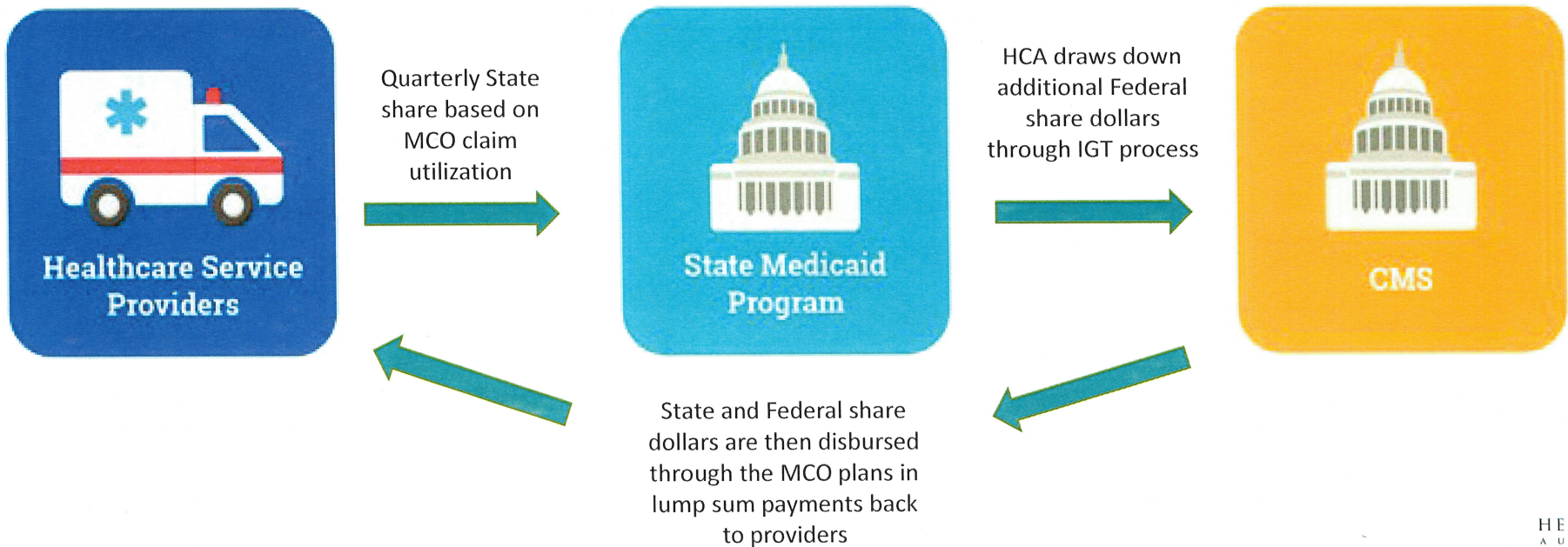


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OVERVIEW OF IGTS

IGTs are the backbone of the NM ASPP. IGTs represent the non-federal share of the SDP. IGTs provide federal matching funds for state expenditures for EMS transports provided to Medicaid patients.



CMS STATE DIRECTED PAYMENT PREPRINT FORM

- [State Directed Payment 42 CFR 438.6\(c\) Proposal Preprint](#)
- The 438.6c Preprint Template is the CMS form used to request CMS approval of a Medicaid state directed payment.
- Most recent update to Preprint form was in Dec 2022
- State directed payments must be documented in executed Medicaid managed care contracts and incorporated into Medicaid rate certifications.
- The preprint form starts the CMS prior approval process and **must be completed, submitted, and approved by CMS before implementing** any of the specific payment arrangements described in the preprint.

Department of Health and Human Services
Centers for Medicare & Medicaid Services

Section 42 C.F.R. § 438.6(c) Preprint – January 2021
STATE/TERRITORY ABBREVIATION:
CMS Provided State Directed Payment Identifier:

Section 438.6(c) Preprint

42 C.F.R. § 438.6(c) provides States with the flexibility to implement delivery system and provider payment initiatives under MCO, PHP, or PAHP Medicaid managed care contracts (i.e., state directed payments). 42 C.F.R. § 438.6(c)(1) describes types of payment arrangements that States may use to direct expenditures under the managed care contract. Under 42 C.F.R. § 438.6(c)(2)(iii), contract arrangements that direct an MCO's, PHP's, or PAHP's expenditures under paragraphs (c)(1)(i) through (c)(1)(iii) and (c)(1)(iii)(B) through (D) must have written approval from CMS prior to implementation and before approval of the corresponding managed care contract(s) and rate certification(s). This preprint implements the prior approval process and must be completed, submitted, and approved by CMS before implementing any of the specific payment arrangements described in 42 C.F.R. § 438.6(c)(1)(i) through (c)(1)(ii) and (c)(1)(iii)(B) through (D). Please note, per the 2020 Medicaid and CHIP final rule at 42 C.F.R. § 438.6(c)(1)(iii)(A), States no longer need to submit a preprint for prior approval to adopt minimum fee schedules using State plan approved rates as defined in 42 C.F.R. § 438.6(a).

Submit all state directed payment preprints for prior approval to:

StateDirectedPayment@cms.hhs.gov.

SECTION I: DATE AND TIMING INFORMATION

1. Identify the State's managed care contract rating period(s) for which this payment arrangement will apply (for example, July 1, 2020 through June 30, 2021):
2. Identify the State's requested start date for this payment arrangement (for example, January 1, 2021). *Note, this should be the start of the contract rating period unless this payment arrangement will begin during the rating period.*
3. Identify the managed care program(s) to which this payment arrangement will apply:
4. Identify the estimated **total dollar amount** (federal and non-federal dollars) of this state directed payment:
 - a. Identify the estimated federal share of this state directed payment:
 - b. Identify the estimated non-federal share of this state directed payment:
Please note, the estimated total dollar amount and the estimated federal share should be described for the rating period in Question 1. If the State is seeking a multi-year approval (which is only an option for VBP/DSR payment arrangements (42 C.F.R. § 438.6(c)(1)(i)-(iii)), States should provide the estimates per rating period. For amendments, states should include the change from the total and federal share estimated in the previously approved preprint.
5. Is this the initial submission the State is seeking approval under 42 C.F.R. § 438.6(c) for this state directed payment arrangement? Yes No



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PROVIDER ELIGIBILITY REQUIREMENTS

ASPP EGAS PROVIDER ELIGIBILITY REQUIREMENTS

Annual Cost Reports:

- Cost reports are due May 31st annually for the previous calendar year. CY 2025 cost reports are due May 31, 2026.
 - Cost Report Template and Instructions are provided by Myers & Stauffer (M&S)
 - Cost Reports are submitted electronically through the M&S FTP site
 - Extension requests must be submitted in writing before May 31 and must be approved by HCA
 - M&S can provide cost report education and training assistance
- HCA and M&S are drafting an annual ASPP Cost Report Timing letter that will be sent to each ASPP EGAS provider after the end of each calendar year. The letter will include:
 - Correct cost report time period
 - Reporting actual cost requirements, reporting budgeted costs is not allowed
 - Reporting Full Transport data and not just billing data



DATA REQUEST FOR JANUARY 1, 2025 – DECEMBER 31, 2025

Data Request for Annual Cost Report:

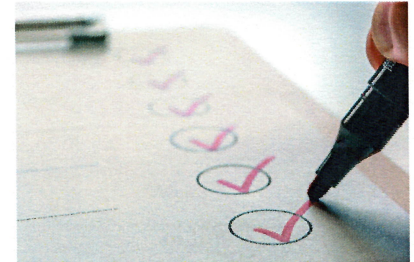
1. Excel copy of ASPP cost report.
2. Signed certification from Certification schedule.
3. Working Trial Balance (WTB) used to complete cost report. If WTB is not available, provide a copy of the fund accounting report.
NOTE: The documentation should contain the **expenses and revenues** for the cost report period at the account level detail. Revenues should not be limited to billing revenue.
4. Grouping schedules for cost report Schedules **2, 3, 4, and 5**.
5. Audited financial statements (AFS). If not audited, a copy of the reviewed or compiled financial statements.
6. Support for ambulance transports by payer program reported on Schedule 9.
NOTE: This should be all transports serviced during the cost report period regardless if billed/paid. If billing data is submitted as support, then a confirmation must be submitted stating that all transports for the cost report period are billed and included within the billing data.
7. Support for transports not reported on Schedule 9.
8. Support for dry runs.



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DATA REQUEST CONTINUED



9. Supporting documentation for (if applicable):

- a. Dry run or stand-by revenues.
- b. Schedule 4 square footage allocation statistics.
NOTE: Support can include items such as a detailed listing of square footage usage, a copy of building floor plans, machinery and vehicle square footage, calculation support for square footage allocation percentages, etc.
- c. Schedule 4 hours logged allocation statistics.
NOTE: Any personnel who is not considered a licensed or certified emergency medical technician and/or did not perform Medicaid covered services at an emergency site will be considered 100 percent fire, regardless if the personnel was dispatched for an EMS service. Support can include items such as employee hour logs, computer aided dispatch data, or other documentation to support the EGAS and non-EGAS hours.
- d. Schedule 6 reclassifications.
NOTE: Support should include calculation of reclass and documentation indicating reason for reclassification.
- e. Schedule 7 adjustments.
NOTE: Support should include calculation of adjustment amount and documentation indicating reason for adjustment.
- f. If item #2 on Schedule 9 is answered "No", provide source document for indirect costs, as well as any calculations utilized to determine indirect cost amount.
- g. Source document and any related calculations for Schedule 9 indirect cost factor rate.



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ASPP EGAS PROVIDER ELIGIBILITY REQUIREMENTS

“CONTINUED”

Memorandums of Agreement (MOA)

- ASPP MOAs must be fully executed before Intergovernmental Transfers (IGTs) can be invoiced.
 - HCA develops and distributes the CY MOAs for ASPP EGAS providers:
 - 1) ASPP EGAS providers sign
 - 2) Return to HCA/MAD/FMB
 - 3) FMB routes to HCA Leadership
 - 4) Fully executed MOAs sent to providers
 - MOA language is approved by HCA Office of General Counsel (OGC) prior to distribution
 - Substantive language changes cannot be made once MOAs are distributed
 - Substantive language changes, after distribution, require rescinding all CY MOAs to add/remove the language.



ASPP EGAS PROVIDER ELIGIBILITY REQUIREMENTS “CONTINUED”

HCA Goal:

CYXX MOAs to be distributed to ASPP EGAS providers by August 1 for signatures **within 30 days**.

Why 30 days?

- Effective January 1, 2027, per eCFR 438.6, CMS requires SDPs be submitted 90 days before the rating period.
 - Submit ASPP SDP to **CMS Oct 1** each year
- CMS can request the fully executed ASPP MOAs before approving the CY ASPP SDP.



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ASPP EGAS PATH TO PAYMENT

Cost Reports

- May 31: Cost reports for the previous calendar year. Extensions are limited
- Mid-July: Completion of next CY ASPP Modeling

MOAs

- August 1: HCA/MAD/FMB distributes the next CY ASPP MOAs
- August 31: Return provider signed MOAs to FMB
- MOAs are routed to HCA Leadership for signature
- Fully executed MOAs shared with providers

IGT invoicing

- IGT invoicing is established quarterly
- IGT invoicing cannot be completed until all CY MOAs are fully executed
- IGT invoicing requests 30 days to pay
- All quarterly IGTs paid, quarterly payments are processed and paid through the MCOs



QUALITY MEASURES

QUALITY MEASURES

All participating providers are required to complete Care Coordination Training and maintain accurate documentation of staff members who completed the training

In the future, the ASPP Preprint may include additional quality measures depending on the direction of the NM Managed Care Quality Strategy and/or CMS guidance.



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NEXT STEPS

WHERE DO WE GO FROM HERE?

Please review the proposed services agreement with PCG **or** request the NM ASPP amendment from your billing vendor representative for execution.

- PCG can proactively work with you on collecting the data while the contracting gets sorted out, if preferred!

If possible, all raw data is due to PCG by **Friday, March 27th, 2026**

CY25 Cost Reports are due to HCA by **Saturday, May 31st, 2026**

PCG will keep you up to date on all important information regarding the NM ASPP as we continue our ongoing meetings with the HCA.



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CURRENT ASPP PROVIDER FEEDBACK

CURRENT PROVIDER ASPP FEEDBACK



What, if any, have been the challenges with your city/county with the MOAs?

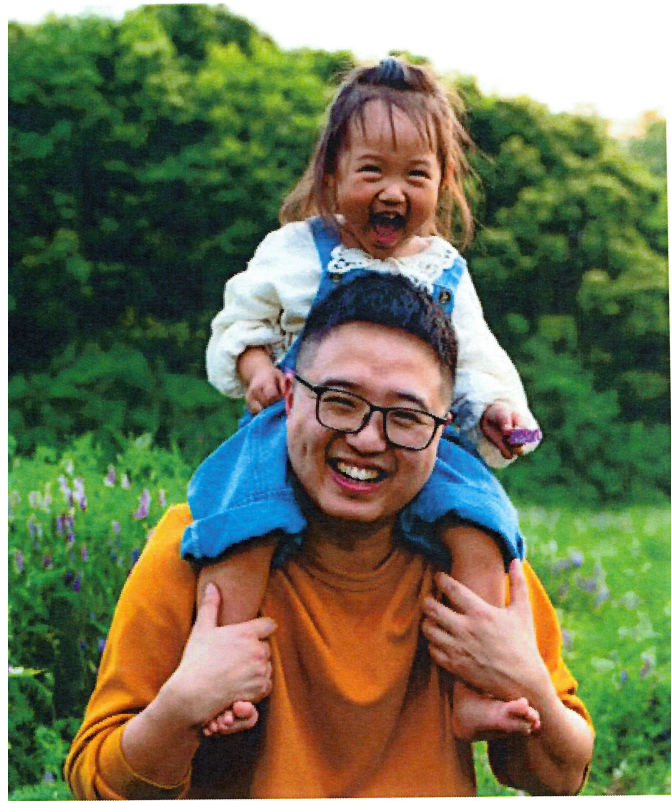


Any best practices for tracking the payments from the MCOs?



What are you using this additional ASPP funding for?





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THANK YOU!!

QUESTIONS & COMMENTS

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CONTACT INFORMATION

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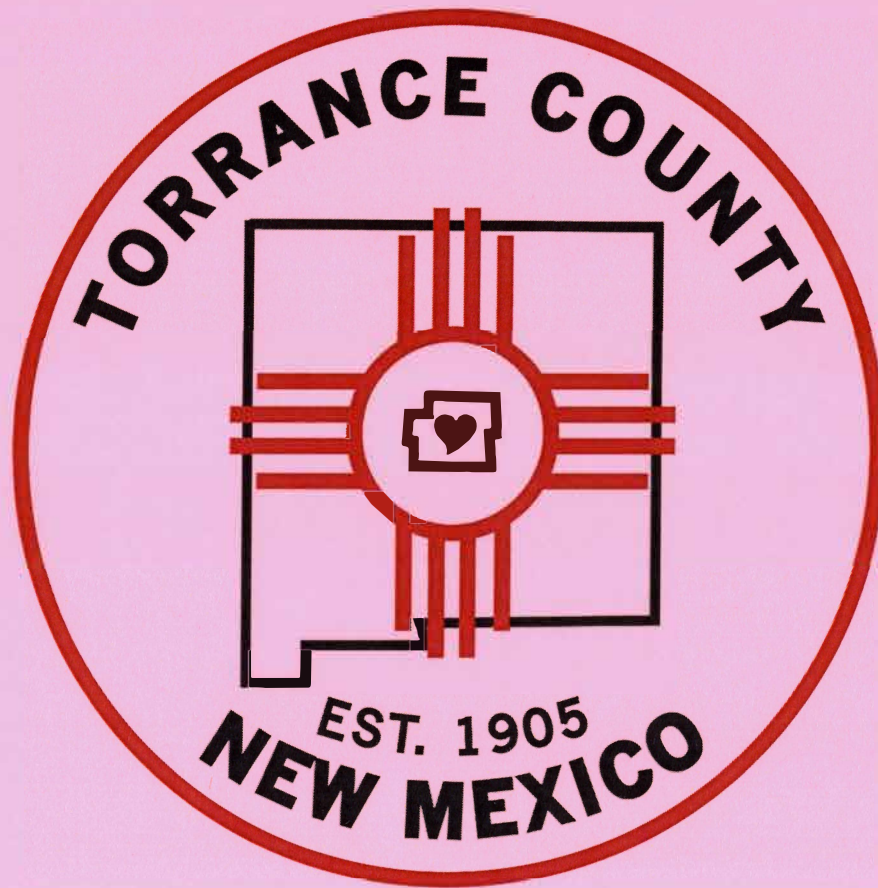
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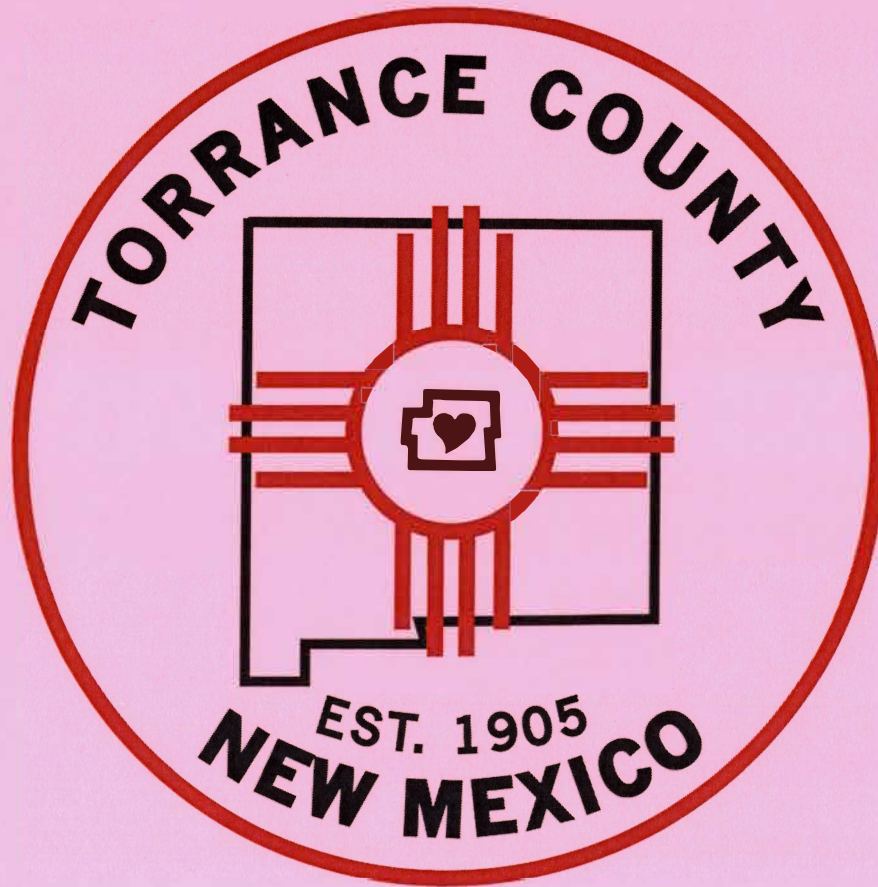
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TORRANCE COUNTY
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Agenda Item

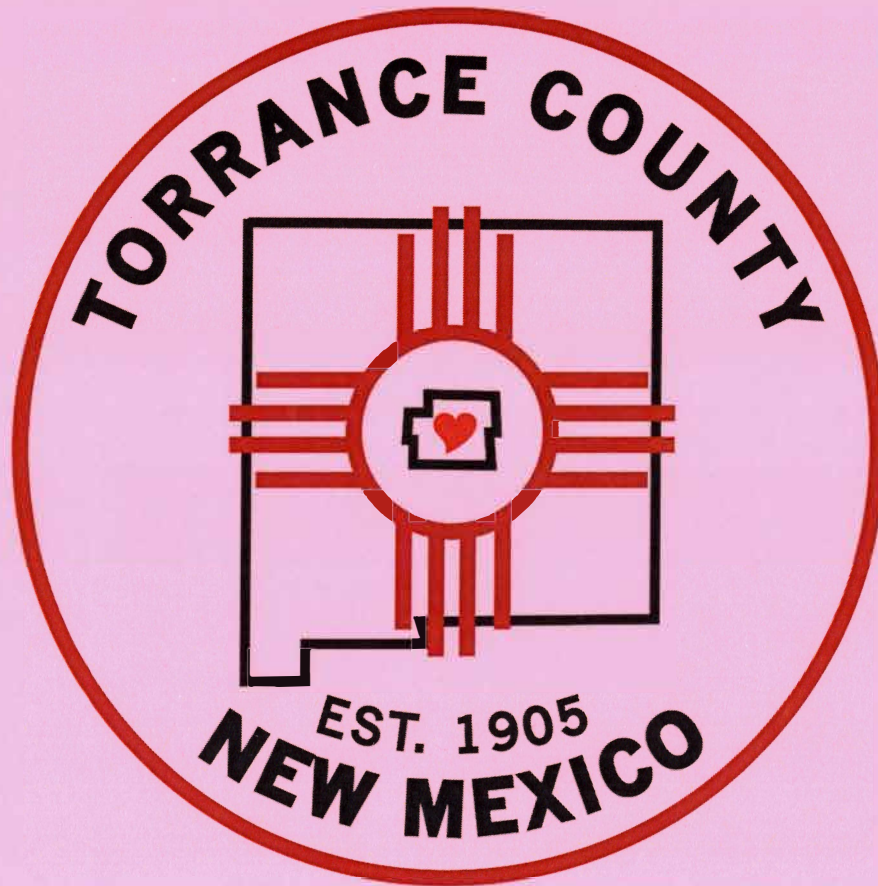
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TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 13



TORRANCE COUNTY
COMMISSION MEETING

Agenda Item

No. 14